

HB 2200 w/objections

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WEST VIRGINIA LEGISLATURE

FIRST REGULAR SESSION, 1999



ENROLLED

COMMITTEE SUBSTITUTE
FOR

House Bill No. 2200

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed March 21, 1999

In Effect from Passage

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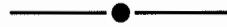


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FOR

H. B. 2200

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)
[BY REQUEST OF THE EXECUTIVE]

[Passed March 21, 1999; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Sec. 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year two thousand.

5 **Sec. 2. Definitions.**—For the purpose of this bill:

6 “Governor” shall mean the governor of the state of West
7 Virginia.

8 “Code” shall mean the code of West Virginia, one thousand
9 nine-hundred thirty-one, as amended.

10 "Spending unit" shall mean the department, bureau,
11 division, office, board, commission, agency or institution to
12 which an appropriation is made.

13 The "fiscal year two thousand" shall mean the period from
14 the first day of July, one thousand nine-hundred ninety-nine,
15 through the thirtieth day of June, two thousand.

16 "General revenue fund" shall mean the general operating
17 fund of the state and includes all moneys received or collected
18 by the state except as provided in section two, article two,
19 chapter twelve of the code or as otherwise provided.

20 "Special revenue funds" shall mean specific revenue
21 sources which by legislative enactments are not required to be
22 accounted for as general revenue, including federal funds.

23 "From collections" shall mean that part of the total appro-
24 priation which must be collected by the spending unit to be
25 available for expenditure. If the authorized amount of collec-
26 tions is not collected, the total appropriation for the spending
27 unit shall be reduced automatically by the amount of the
28 deficiency in the collections. If the amount collected exceeds
29 the amount designated "from collections," the excess shall be
30 set aside in a special surplus fund and may be expended for the
31 purpose of the spending unit as provided by article two, chapter
32 five-a of the code.

33 **Sec. 3. Classification of appropriations.**—An appropria-
34 tion for:

35 "Personal services" shall mean salaries, wages and other
36 compensation paid to full-time, part-time and temporary
37 employees of the spending unit but shall not include fees or
38 contractual payments paid to consultants or to independent
39 contractors engaged by the spending unit.

40 Unless otherwise specified, appropriations for "personal
41 services" shall include salaries of heads of spending units.

42 "Annual increment" shall mean funds appropriated for
43 "eligible employees" and shall be disbursed only in accordance
44 with article five, chapter five of the code.

45 Funds appropriated for “annual increment” shall be
46 transferred to “personal services” or other designated items
47 only as required.

48 “Employee benefits” shall mean social security matching,
49 workers’ compensation, unemployment compensation, pension
50 and retirement contributions, public employees insurance
51 matching, personnel fees or any other benefit normally paid by
52 the employer as a direct cost of employment. Should the
53 appropriation be insufficient to cover such costs, the remainder
54 of such cost shall be transferred by each spending unit from its
55 “personal services” line item or its “unclassified” line item to
56 its “employee benefits” line item. If there is no appropriation
57 for “employee benefits,” such costs shall be paid by each
58 spending unit from its “personal services” line item, its
59 “unclassified” line item or other appropriate line item. Each
60 spending unit is hereby authorized and required to make such
61 payments in accordance with the provisions of article two,
62 chapter five-a of the code.

63 Each spending unit shall be responsible for all contribu-
64 tions, payments or other costs related to coverage and claims of
65 its employees for unemployment compensation. Such expendi-
66 tures shall be considered an employee benefit.

67 “Current expenses” shall mean operating costs other than
68 personal services and shall not include equipment, repairs and
69 alterations, buildings or lands.

70 Each spending unit shall be responsible for and charged
71 monthly for all postage meter service and shall reimburse the
72 appropriate revolving fund monthly for all such amounts. Such
73 expenditures shall be considered a current expense.

74 “Equipment” shall mean equipment items which have an
75 appreciable and calculable period of usefulness in excess of one
76 year.

77 “Repairs and alterations” shall mean routine maintenance
78 and repairs to structures and minor improvements to property
79 which do not increase the capital assets.

80 “Buildings” shall include new construction and major
81 alteration of existing structures and the improvement of lands
82 and shall include shelter, support, storage, protection or the
83 improvement of a natural condition.

84 “Lands” shall mean the purchase of real property or interest
85 in real property.

86 “Capital outlay” shall mean and include buildings, lands or
87 buildings and lands, with such category or item of appropriation
88 to remain in effect as provided by section twelve, article three,
89 chapter twelve of the code.

90 From appropriations made to the spending units of state
91 government, upon approval of the governor there may be
92 transferred to a special account an amount sufficient to match
93 federal funds under any federal act.

94 Appropriations classified in any of the above categories
95 shall be expended only for the purposes as defined above and
96 only for the spending units herein designated: *Provided*, That
97 the secretary of each department shall have the authority to
98 transfer within the department those general revenue funds
99 appropriated to the various agencies of the department: *Pro-*
100 *vided, however*, That no more than five percent of the general
101 revenue funds appropriated to any one agency or board may be
102 transferred to other agencies or boards within the department:
103 *Provided further*, That the secretary of each department and the
104 director, commissioner, executive secretary, superintendent,
105 chairman or any other agency head not governed by a depart-
106 mental secretary as established by chapter five-f of the code
107 shall have the authority to transfer funds appropriated to
108 “personal services” and “employee benefits” to other lines
109 within the same account and no funds from other lines shall be
110 transferred to the “personal services” line: *And provided*
111 *further*, That upon written request of the speaker of the house
112 of delegates, the auditor shall transfer within the general
113 revenue fund amounts from the total appropriations of the
114 house of delegates to other agencies, boards or departments:
115 *And provided further*, That if the Legislature by subsequent
116 enactment consolidates agencies, boards or functions, the

117 secretary may transfer the funds formerly appropriated to such
118 agency, board or function in order to implement such consolida-
119 tion. No funds may be transferred from a special revenue
120 account, dedicated account, capital expenditure account or any
121 other account or fund specifically exempted by the Legislature
122 from transfer, except that the use of the appropriations from the
123 state road fund for the office of the secretary of the department
124 of transportation is not a use other than the purpose for which
125 such funds were dedicated and is permitted.

126 Appropriations otherwise classified shall be expended only
127 where the distribution of expenditures for different purposes
128 cannot well be determined in advance or it is necessary or
129 desirable to permit the spending unit the freedom to spend an
130 appropriation for more than one of the above classifications.

131 **Sec. 4. Method of expenditure.**—Money appropriated by
132 this bill, unless otherwise specifically directed, shall be
133 appropriated and expended according to the provisions of
134 article three, chapter twelve of the code or according to any law
135 detailing a procedure specifically limiting that article.

136 Funds of the state of West Virginia not heretofore classified
137 as to purpose and existing within the funds of the treasury shall
138 be determined by the governor and transferred to a special
139 account for the purpose of expenditure as part of the general
140 fund of the state.

141 **Sec. 5. Maximum expenditures.**—No authority or
142 requirement of law shall be interpreted as requiring or permit-
143 ting an expenditure in excess of the appropriations set out in
144 this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations of federal funds.
- SECTION 6. Appropriations from federal block grants.
- SECTION 7. Awards for claims against the state.
- SECTION 8. Special revenue appropriation.
- SECTION 9. State improvement fund appropriation.
- SECTION 10. Specific funds and collection accounts.
- SECTION 11. Appropriations for funding erroneous payment.
- SECTION 12. Sinking fund deficiencies.
- SECTION 13. Appropriations for local governments.
- SECTION 14. Total appropriations.
- SECTION 15. General school fund.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, general revenue, there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following amounts, as
 5 itemized, for expenditure during the fiscal year two thousand.

LEGISLATIVE

1—Senate

Fund 0165 FY 2000 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R)	003	\$ 816,200
2 Compensation and Per Diem of Officers 3 and Employees (R)	005	2,724,000
4 Employee Benefits (R)	010	517,500
5 Current Expenses and Contingent 6 Fund (R)	021	700,000
7 Repairs and Alterations (R)	064	250,000
8 Computer Supplies (R)	101	40,000
9 Computer Systems (R)	102	250,000
10 Printing Blue Book (R)	103	150,000
11 Expenses of Members (R)	399	<u>445,000</u>
12 Total		\$ 5,892,700

13 The appropriations for the senate for the fiscal year 1999
 14 are to remain in full force and effect and are hereby
 15 reappropriated to June 30, 2000. Any balances so
 16 reappropriated may be transferred and credited to the fiscal year
 17 2000 accounts.

18 Upon the written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the total
 20 appropriation in order to protect or increase the efficiency of
 21 the service.

22 The clerk of the senate, with the approval of the president,
23 is authorized to draw his or her requisitions upon the auditor,
24 payable out of the Current Expenses and Contingent Fund of
25 the senate, for any bills for supplies and services that may have
26 been incurred by the senate and not included in the appropria-
27 tion bill, for supplies and services incurred in preparation for
28 the opening, the conduct of the business and after adjournment
29 of any regular or extraordinary session, and for the necessary
30 operation of the senate offices, the requisitions for which are to
31 be accompanied by bills to be filed with the auditor.

32 The clerk of the senate, with the written approval of the
33 president, or the president of the senate shall have authority to
34 employ such staff personnel during any session of the Legisla-
35 ture as shall be needed in addition to staff personnel authorized
36 by the senate resolution adopted during any such session. The
37 clerk of the senate, with the written approval of the president,
38 or the president of the senate shall have authority to employ
39 such staff personnel between sessions of the Legislature as shall
40 be needed, the compensation of all staff personnel during and
41 between sessions of the Legislature, notwithstanding any such
42 senate resolution, to be fixed by the president of the senate. The
43 clerk is hereby authorized to draw his or her requisitions upon
44 the auditor for the payment of all such staff personnel for such
45 services, payable out of the appropriation for Compensation and
46 Per Diem of Officers and Employees or Current Expenses and
47 Contingent Fund of the senate.

48 For duties imposed by law and by the senate, the clerk of
49 the senate shall be paid a monthly salary as provided by the
50 senate resolution, unless increased between sessions under the
51 authority of the president, payable out of the appropriation for
52 Compensation and Per Diem of Officers and Employees or
53 Current Expenses and Contingent Fund of the senate.

54 The distribution of the blue book shall be by the office of
55 the clerk of the senate and shall include seventy-five copies for
56 each member of the Legislature and two copies for each
57 classified and approved high school and junior high school and
58 one copy for each elementary school within the state.

2—*House of Delegates*

Fund 0170 FY 2000 Org 2200

1	Compensation of Members (R)	003	\$ 2,200,000
2	Compensation and Per Diem of Officers		
3	and Employees (R)	005	521,162
4	Current Expenses and Contingent		
5	Fund (R)	021	3,500,000
6	Expenses of Members (R)	399	<u>1,120,000</u>
7	Total		\$ 7,341,162

8 The appropriations for the house of delegates for the fiscal
 9 year 1999 are to remain in full force and effect and are hereby
 10 reappropriated to June 30, 2000. Any balances so
 11 reappropriated may be transferred and credited to the fiscal year
 12 2000 accounts.

13 Upon the written request of the clerk of the house of
 14 delegates, the auditor shall transfer amounts between items of
 15 the total appropriation in order to protect or increase the
 16 efficiency of the service.

17 The clerk of the house of delegates, with the approval of the
 18 speaker, is authorized to draw his or her requisitions upon the
 19 auditor, payable out of the Current Expenses and Contingent
 20 Fund of the house of delegates, for any bills for supplies and
 21 services that may have been incurred by the house of delegates
 22 and not included in the appropriation bill, for bills for services
 23 and supplies incurred in preparation for the opening of the
 24 session and after adjournment, and for the necessary operation
 25 of the house of delegates' offices, the requisitions for which are
 26 to be accompanied by bills to be filed with the auditor.

27 The speaker of the house of delegates, upon approval of the
 28 house committee on rules, shall have authority to employ such
 29 staff personnel during and between sessions of the Legislature
 30 as shall be needed, in addition to personnel designated in the
 31 house resolution, and the compensation of all personnel shall be
 32 as fixed in such house resolution for the session, or fixed by the

33 speaker, with the approval of the house committee on rules,
 34 during and between sessions of the Legislature, notwithstanding
 35 such house resolution. The clerk of the house is hereby autho-
 36 rized to draw requisitions upon the auditor for such services,
 37 payable out of the appropriation for the Compensation and Per
 38 Diem of Officers and Employees or Current Expenses and
 39 Contingent Fund of the house of delegates.

40 For duties imposed by law and by the house of delegates,
 41 including salary allowed by law as keeper of the rolls, the clerk
 42 of the house of delegates shall be paid a monthly salary as
 43 provided in the house resolution, unless increased between
 44 sessions under the authority of the speaker, with the approval of
 45 the house committee on rules, and payable out of the appropria-
 46 tion for Compensation and Per Diem of Officers and Employees
 47 or Current Expenses and Contingent Fund of the house of
 48 delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2000 Org 2300

1	Joint Committee on Government and		
2	Finance (R)	104	\$ 5,858,327
3	Legislative Printing (R)	105	940,000
4	Legislative Rule-Making Review		
5	Committee (R)	106	205,500
6	Legislative Computer System (R)	107	1,071,530
7	Joint Standing Committee on		
8	Education (R)	108	63,755
9	Tax Reduction and Federal Funding		
10	Increased Compliance		
11	(TRAFFIC) (R)	642	<u>0</u>
12	Total		\$ 8,139,112

13 The appropriations for the joint expenses for the fiscal year
 14 1999 are to remain in full force and effect and are hereby

15 reappropriated to June 30, 2000. Any balances so
 16 reappropriated may be transferred and credited to the fiscal year
 17 2000 accounts.

18 Upon the written request of the clerk of the senate, with the
 19 approval of the president of the senate, and the clerk of the
 20 house of delegates, with the approval of the speaker of the
 21 house of delegates, and a copy to the legislative auditor, the
 22 auditor shall transfer amounts between items of the total
 23 appropriation in order to protect or increase the efficiency of
 24 the service.

25 The appropriation for the Tax Reduction and Federal
 26 Funding Increased Compliance (TRAFFIC) (fund 0175, activity
 27 642) is intended for possible general state tax reductions or the
 28 offsetting of any reductions in federal funding for state pro-
 29 grams. It is not intended as a general appropriation for expendi-
 30 ture by the Legislature.

JUDICIAL

4—Supreme Court—

General Judicial

Fund 0180 FY 2000 Org 2400

1	Personal Services (R)	001	\$ 32,064,174
2	Annual Increment (R)	004	487,600
3	Social Security Matching (R)	011	2,469,519
4	Public Employees' Insurance		
5	Matching (R)	012	3,747,176
6	Public Employees' Retirement		
7	Matching (R)	016	2,892,718
8	Other Expenses (R)	029	4,341,050
9	Judges' Retirement System (R)	110	5,416,036
10	Other Court Costs (R)	111	2,600,000
11	Judicial Training Program (R)	112	300,000

12	Mental Hygiene Fund (R)	113	975,000
13	Family Law Master Program (R)	190	1,449,474
14	Guardianship Attorney Fees (R)	588	<u>150,000</u>
15	Total		\$ 56,892,747

16 The appropriations to the supreme court of appeals for the
 17 fiscal years 1997, 1998 and 1999 are to remain in full force and
 18 effect and are hereby reappropriated to June 30, 2000. Any
 19 balances so reappropriated may be transferred and credited to
 20 the fiscal year 2000 accounts.

21 This appropriation shall be administered by the administra-
 22 tive director of the supreme court of appeals, who shall draw his
 23 or her requisitions for warrants in payment in the form of
 24 payrolls, making deductions therefrom as required by law for
 25 taxes and other items.

26 The appropriation for the Judges' Retirement System is to
 27 be transferred to the consolidated public retirement board, in
 28 accordance with the law relating thereto, upon requisition of the
 29 administrative director of the supreme court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2000 Org 0100

1	Personal Services	001	\$ 1,731,859
2	Salary of Governor	002	90,000
3	Annual Increment	004	17,250
4	Employee Benefits	010	444,904
5	Unclassified	099	1,000,118
6	National Governors' Association	123	66,200
7	Southern States Energy Board	124	28,732
8	WV Human Resource Investment		
9	Council	294	262,438

10	Southern Growth Policies Board	299	24,339
11	Southern Technology Council	308	10,000
12	Southern Governors' Association	314	5,740
13	National Governors' Association for		
14	State Budget Officers	315	<u>11,500</u>
15	Total		\$ 3,693,080

16 Any unexpended balance remaining in the appropriation for
 17 Publication of Papers and Transition Expenses (fund 0101,
 18 activity 465) at the close of the fiscal year 1999 is hereby
 19 reappropriated for expenditure during the fiscal year 2000.

6—Governor's Office—

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2000 Org 0100

1	Unclassified—Total	096	\$ 533,691
2	To be used for current general expenses, including compen-		
3	sation of employees, household maintenance, cost of official		
4	functions and additional household expenses occasioned by		
5	such official functions.		

7—Governor's Office—

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 0104 FY 2000 Org 0100

1	Unclassified (R)	099	\$ 309,152
2	Family Resource Networks	274	1,505,000
3	Starting Points Centers and Parent		
4	Education Services (R)	316	<u>1,244,500</u>
5	Total		\$ 3,058,652

6 Any unexpended balances remaining in the appropriations
 7 for Unclassified (fund 0104, activity 099) and Starting Points

8 Centers and Parent Education Services (fund 0104, activity 316)
9 at the close of the fiscal year 1999 are hereby reappropriated for
10 expenditure during the fiscal year 2000.

8—Governor’s Office—

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2000 Org 0100

1 Civil Contingent Fund—Total (R) 114 \$ 3,650,000

2 Any unexpended balances remaining in the appropriations
3 for Civil Contingent Fund—Total (fund 0105, activity 114),
4 Civil Contingent Fund—Surplus (fund 0105, activity 263) and
5 Unclassified—Surplus—Total (fund 0105, activity 098) at the
6 close of the fiscal year 1999 are hereby reappropriated for
7 expenditure during the fiscal year 2000.

8 From this appropriation there may be expended, at the
9 discretion of the governor, an amount not to exceed one
10 thousand dollars as West Virginia’s contribution to the inter-
11 state oil compact commission.

12 The above appropriation is intended to provide contingency
13 funding for accidental, unanticipated, emergency or unplanned
14 events which may occur during the fiscal year and is not to be
15 expended for the normal day-to-day operations of the gover-
16 nor’s office.

9—Auditor’s Office—

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2000 Org 1200

1	Personal Services	001	\$ 2,010,067
2	Salary of Auditor	002	70,000
3	Annual Increment	004	50,523
4	Employee Benefits	010	709,289

5	Unclassified (R)	099	606,775
6	Office Automation (R)	117	<u>790,000</u>
7	Total		\$ 4,236,654

8 Any unexpended balances remaining in the appropriations
 9 for Unclassified (fund 0116, activity 099), Office Automation
 10 (fund 0116, activity 117) and Payroll System Acquisition (fund
 11 0116, activity 594) at the close of the fiscal year 1999 are
 12 hereby reappropriated for expenditure during the fiscal year
 13 2000.

10—Auditor’s Office—

Family Law Masters

Administration Fund

(WV Code Chapter 48A)

Fund 0117 FY 2000 Org 1200

1	Unclassified—Total	096	\$ 500,000
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2 The above appropriation shall be expended for the adminis-
 3 trative expenses of the family law masters program, excluding
 4 personal services and employee benefits.

11—Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2000 Org 1300

1	Personal Services	001	\$ 1,699,796
2	Salary of Treasurer	002	70,000
3	Annual Increment	004	34,856
4	Employee Benefits	010	564,407
5	Unclassified (R)	099	1,710,610
6	Abandoned Property Program	118	285,725
7	Debt Payment on Morris Street—Workers		
8	Compensation Building	290	1,366,483

9	Tuition Trust Fund (R)	692	155,051
10	School Building Sinking Fund Debt		
11	Service (R)	770	<u>7,029,000</u>
12	.. Total		\$ 12,915,928
13	Any unexpended balances remaining in the appropriations		
14	for Unclassified (fund 0126, activity 099), Imaging System		
15	(fund 0126, activity 006), School Building Sinking Fund Debt		
16	Service (fund 0126, activity 770), Tuition Trust Fund (fund		
17	0126, activity 692) and Tuition Trust Fund—Surplus (fund		
18	0126, activity 837) at the close of the fiscal year 1999 are		
19	hereby reappropriated for expenditure during the fiscal year		
20	2000.		

12—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2000 Org 1400

1	Personal Services	001	\$ 3,412,811
2	Salary of Commissioner	002	70,000
3	Annual Increment	004	70,600
4	Employee Benefits	010	1,281,495
5	Unclassified (R)	099	1,160,825
6	Gypsy Moth Program (R).	119	876,429
7	Mingo County Surface Mine Project (R)	296	150,000
8	Predator Control	470	90,000
9	Charleston Farmers Market (R)	476	152,480
10	Bee Research	691	70,000
11	Moorefield Agriculture Center (R)	786	344,892
12	Microbiology Program	785	150,000
13	Tri-County Fair Association	343	<u>100,000</u>
14	Total		\$ 7,929,532

15 Any unexpended balances remaining in the appropriations
 16 for Unclassified (fund 0131, activity 099), Gypsy Moth
 17 Program (fund 0131, activity 119), Mingo County Surface Mine
 18 Project (fund 0131, activity 296), Charleston Farmers Market
 19 (fund 0131, activity 476), Moorefield Agriculture Center (fund
 20 0131, activity 786) and Capital Improvements—Total—Surplus
 21 (fund 0131, activity 672) at the close of the fiscal year 1999 are
 22 hereby reappropriated for expenditure during the fiscal year
 23 2000.

24 A portion of the Unclassified appropriation may be trans-
 25 ferred to a special revenue fund for the purpose of matching
 26 federal funds for marketing and development activities.

13—Department of Agriculture—

State Soil Conservation Committee

(WV Code Chapter 19)

Fund 0132 FY 2000 Org 1400

1	Personal Services	001	\$	429,184
2	Annual Increment	004		8,400
3	Employee Benefits	010		149,427
4	Unclassified (R)	099		282,455
5	Soil Conservation Projects (R)	120		2,500,000
6	Maintenance of Flood Control			
7	Projects (R)	522		<u>1,993,480</u>
8	Total		\$	5,362,946

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0132, activity 099), Maintenance of
 11 Flood Control Projects (fund 0132, activity 522), Soil Conser-
 12 vation Projects (fund 0132, activity 120) and Soil Conservation
 13 Projects—Surplus (fund 0132, activity 269) at the close of the
 14 fiscal year 1999 are hereby reappropriated for expenditure
 15 during the fiscal year 2000.

14—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2000 Org 1400

1	Personal Services	001	\$	370,773
2	Annual Increment	004		8,085
3	Employee Benefits	010		139,342
4	Unclassified	099		<u>76,928</u>
5	Total		\$	595,128

6 Any part or all of this appropriation may be transferred to
 7 a special revenue fund for the purpose of matching federal
 8 funds for the above-named program.

15—Department of Agriculture—

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2000 Org 1400

1	Agricultural Awards	121	\$	0
2	Fairs and Festivals	122		425,000
3	Commissioner's Awards and Programs	737		<u>90,000</u>
4	Total		\$	515,000

16—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2000 Org 1500

1	Personal Services (R)	001	\$	2,248,692
2	Salary of Attorney General	002		75,000
3	Annual Increment (R)	004		34,900
4	Employee Benefits (R)	010		665,332

5	Unclassified (R)	099	608,598
6	Better Government Bureau (R)	740	<u>249,463</u>
7	Total		\$ 3,881,985

8 Any unexpended balance remaining in the above appropria-
 9 tion at the close of the fiscal year 1999 is hereby reappropriated
 10 for expenditure during the fiscal year 2000.

11 When legal counsel or secretarial help is appointed by the
 12 attorney general for any state spending unit, this account shall
 13 be reimbursed from such spending unit's specifically appropri-
 14 ated account or from accounts appropriated by general language
 15 contained within this bill: *Provided*, That the spending unit
 16 shall reimburse at a rate and upon terms agreed to by the state
 17 spending unit and the attorney general: *Provided, however*, That
 18 if the spending unit and the attorney general are unable to agree
 19 on the amount and terms of the reimbursement, the spending
 20 unit and the attorney general shall submit their proposed
 21 reimbursement rates and terms to the joint committee on
 22 government and finance for final determination.

17—Secretary of State
 (WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2000 Org 1600

1	Personal Services	001	\$ 585,557
2	Salary of Secretary of State	002	65,000
3	Annual Increment	004	13,170
4	Employee Benefits	010	226,931
5	Unclassified (R)	099	380,497
6	Administrative Law Division		
7	Improvements	344	<u>58,793</u>
8	Total		\$ 1,329,948

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0155, activity 099) and Technology

11 Improvements (fund 0155, activity 599) at the close of the
12 fiscal year 1999 are hereby reappropriated for expenditure
13 during the fiscal year 2000.

18—State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2000 Org 1601

1 Unclassified—Total 096 \$ 12,000

DEPARTMENT OF ADMINISTRATION

19—Department of Administration—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2000 Org 0201

1 Unclassified—Total 096 \$ 289,729

20—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2000 Org 0205

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commission
3 and other departments, bureaus or divisions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the retirement costs for their respective
6 divisions. When specific appropriations are not made, such
7 payments may be made from the balances in the various special
8 revenue funds in excess of specific appropriations.

21—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2000 Org 0209

1 Personal Services 001 \$ 495,801

2 Annual Increment 004 11,090

3	Employee Benefits	010	151,766
4	Unclassified	099	556,863
5	GAAP Project (R)	125	<u>1,275,164</u>
6	Total		\$ 2,490,684

7 Any unexpended balance remaining in the appropriation for
 8 GAAP Project (fund 0203, activity 125) at the close of the
 9 fiscal year 1999 is hereby reappropriated for expenditure during
 10 the fiscal year 2000.

22—Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 0583 FY 2000 Org 0210

1	Asynchronous Transfer Mode (ATM)		
2	Program	199	\$ 0

23—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2000 Org 0211

1	Personal Services	001	\$ 484,536
2	Annual Increment	004	20,300
3	Employee Benefits	010	226,031
4	Unclassified	099	956,441
5	Fire Service Fee	126	13,440
6	Capital Complex—Capital Outlay (R) ..	417	<u>0</u>
7	Total		\$ 1,700,748

8 Any unexpended balances remaining in the appropriations
 9 for Capitol Building Preservation (fund 0230, activity 503),
 10 Capitol Building Preservation—Surplus (fund 0230, activity
 11 675), Capitol Improvements—Capitol Complex—Surplus (fund
 12 0230, activity 676), Capitol Complex—Capital Outlay (fund
 13 0230, activity 417), Capitol Complex—Capital Outlay—

14 Surplus (fund 0230, activity 526), Capitol Complex Master
15 Plan—Total—Surplus (fund 0230, activity 606), Chilled Water
16 Plant—Phase III (fund 0230, activity 291), Capitol Com-
17 plex—Capital Outlay—Total—Surplus (fund 0230, activity
18 777) and Capitol Building Roof—Total—Surplus (fund 0230,
19 activity 820) at the close of the fiscal year 1999 are hereby
20 reappropriated for expenditure during the fiscal year 2000.

24—Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2000 Org 0213

1	Personal Services	001	\$	583,873
2	Annual Increment	004		15,690
3	Employee Benefits	010		197,940
4	Unclassified	099		134,840
5	Purchasing Card Program	711		<u>122,197</u>
6	Total		\$	1,054,540

7 The division of highways shall reimburse the Unclassified
8 appropriation (fund 2031, activity 099) within the division of
9 purchasing for all actual expenses incurred pursuant to the
10 provisions of section thirteen, article two-a, chapter seventeen
11 of the code.

25—Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2000 Org 0217

1	Unclassified—Total	096	\$	25,000
2	To pay expenses of members of the commission on uniform			
3	state laws.			

26—Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund 0217 FY 2000 Org 0218

1	Unclassified—Total	096	\$	0
2	Unclassified	099		5,304,116
3	Premium Enhancement	346		<u>2,000,000</u>
4	Total		\$	7,304,116

5 The above appropriation includes funding for the purpose
6 of paying premiums, self-insurance losses, loss adjustment
7 expenses and loss prevention engineering fees for property,
8 casualty and fidelity insurance for the various state agencies,
9 except those operating from special revenue funds, with such
10 special revenue fund agencies to be billed by the board of risk
11 and insurance management and with such costs to be a proper
12 charge against such spending units.

13 These funds may be transferred to a special account for the
14 payment of premiums, self-insurance losses, loss adjustment
15 expenses and loss prevention engineering fees and may be
16 transferred to a special account for disbursement for payment
17 of premiums and insurance losses.

27—Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 2000 Org 0219

1	Personal Services	001	\$	673,122
2	Annual Increment	004		7,683
3	Employee Benefits	010		199,864
4	Unclassified	099		<u>169,678</u>
5	Total		\$	1,050,347

28—Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2000 Org 0220

1	Personal Services	001	\$	192,908
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2	Annual Increment	004	1,850
3	Employee Benefits	010	58,980
4	Unclassified	099	<u>119,979</u>
5	Total		\$ 373,717

29—Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2000 Org 0221

1	Personal Services	001	\$ 257,331
2	Annual Increment	004	4,050
3	Employee Benefits	010	89,240
4	Unclassified (R)	099	95,540
5	Appointed Counsel Fees and Public Defender		
6	Corporations (R)	127	0
7	Appointed Counsel Fees (R)	788	14,337,469
8	Public Defender Corporations (R)	352	<u>12,773,436</u>
9	Total		\$ 27,557,066

10 Any unexpended balances remaining in the above appropri-
 11 ations at the close of the fiscal year 1999 are hereby
 12 reappropriated for expenditure during the fiscal year 2000
 13 (except Personal Services (fund 0226, activity 001), Annual
 14 Increment (fund 0226, activity 004) and Employee Benefits
 15 (fund 0226, activity 010)).

16 Any balances so reappropriated (except Unclassified (fund
 17 0226, activity 099)) are hereby redesignated Appointed Counsel
 18 Fees and Public Defender Corporation (fund 0226, activity
 19 127).

30—Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2000 Org 0224

1 Unclassified—Total 096 \$ 4,656

31—Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2000 Org 0225

1 The division of highways, division of motor vehicles,
 2 bureau of employment programs, public service commission
 3 and other departments, bureaus or divisions operating from
 4 special revenue funds and/or federal funds shall pay their
 5 proportionate share of the public employees health insurance
 6 cost for their respective divisions.

32—West Virginia Prosecuting Attorneys' Institute

Fund 0557 FY 2000 Org 0228

1	Forensic Medical Examinations	683	\$	253,659
2	Federal Funds/Grant Match	749		<u>80,000</u>
3	Total		\$	333,659

DEPARTMENT OF EDUCATION

33—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2000 Org 0402

1	Personal Services	001	\$	171,163
2	Annual Increment	004		3,588
3	Employee Benefits	010		59,537
4	Unclassified	099		<u>1,781,447</u>
5	Total		\$	2,015,735

34—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2000 Org 0402

1	Personal Services	001	\$	233,931
2	Annual Increment	004		3,379
3	Employee Benefits	010		87,403
4	Unclassified	099		<u>162,231</u>
5	Total		\$	486,944

35—*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2000 Org 0402

1	Personal Services	001	\$	2,471,554
2	Annual Increment	004		34,915
3	Employee Benefits	010		874,350
4	Unclassified	099		3,700,000
5	WV Education Information System			
6	(WVEIS)	138		3,816,130
7	34/1000 Waiver	139		200,000
8	Increased Enrollment	140		1,425,218
9	National Science Foundation Match ...	142		139,500
10	Safe Schools	143		2,000,000
11	Implementation of Norm Referenced			
12	Testing Program	297		1,489,883
13	Technology Repair and Modernization .	298		0
14	Curriculum Technology			
15	Resource Center	300		252,185
16	Employment Programs Rate Relief	401		747,575
17	Three Tier Funding	411		1,000,000
18	Governor's Honors Academy	478		190,000

19	Micro Computer Network	506	150,000
20	Technology and Telecommunications		
21	Initiative (R)	596	0
22	Adult Advisory Council	621	271,390
23	Foreign Student Education (R)	636	150,000
24	Technology Demonstration Project	639	0
25	State Teacher of the Year	640	35,043
26	Principals Mentorship	649	50,000
27	Educational Enhancements	695	2,427,000
28	Allowance for Work Based Learning	744	50,000
29	Pickens School Support	758	150,000
30	Marshall University Graduate College		
31	Writing Project	807	25,000
32	Webster County Board of Education/ Hacker Valley	809	100,000
34	Tax Assessment Errors	353	452,992
35	HVAC Technicians	355	270,000
36	Pendleton County Allowance for Transfer	356	170,000
38	READS Program	365	300,000
39	MATH Program	368	300,000
40	End of Course Exams	369	250,000
41	Service Personnel College Hours	378	<u>164,239</u>
42	Total		\$ 23,656,974

43 The above appropriation includes the state board of
44 education and their executive office.

45 Any unexpended balances remaining in the appropriations
46 for Computer Basic Skills (fund 0313, activity 145), Increased
47 Enrollment (fund 0313, activity 140) Technology and Telecom-

48 munications Initiative (fund 0313, activity 596), and Foreign
49 Student Education (fund 0313, activity 636), at the close of the
50 fiscal year 1999 are hereby reappropriated for expenditure
51 during the fiscal year 2000.

36—State Department of Education—

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2000 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions	160	2,984,173
3	Education of Juveniles Held in		
4	Predispositional Juvenile		
5	Detention Centers	302	540,079
6	Education of Institutionalized Juveniles		
7	and Adults	472	4,994,378
8	Potomac Center	810	312,805
9	Educational Services/Upshur County,		
10	Potomac Highlands, and Lory Julian	382	<u>599,301</u>
11	Total		\$ 16,767,297

12 From the above appropriations, the superintendent shall
13 have authority to expend funds for the costs of special educa-
14 tion for those children residing in out-of-state placements.

37—State Department of Education—

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2000 Org 0402

1	Other Current Expenses	022	\$110,962,528
2	Professional Educators	151	710,087,853
3	Service Personnel	152	226,418,360

4	Fixed Charges	153	82,693,498
5	Transportation	154	32,986,482
6	Administration	155	7,719,048
7	Improve Instructional Programs	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,203,867,769
9	Less Local Share		<u>(261,439,074)</u>
10	Total Basic State Aid		942,428,695
11	Public Employees' Insurance Match ...	012	139,884,303
12	Teachers' Retirement System	019	212,027,000
13	School Building Authority	453	<u>22,667,670</u>
14	Total		\$1,317,007,668

38—State Board of Education—

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2000 Org 0402

1	Personal Services	001	\$ 742,809
2	Annual Increment	004	12,335
3	Employee Benefits	010	307,473
4	Unclassified	099	878,952
5	Wood Products—		
6	Forestry Vocational Program (R) ..	146	63,024
7	Albert Yanni Vocational Program	147	139,300
8	Vocational Aid	148	12,555,507
9	Adult Basic Education	149	2,743,941
10	Equipment Replacement	150	1,019,750
11	Program Modernization (R)	305	600,000

12	Aquaculture Support	769	<u>203,548</u>
13	Total		\$ 19,266,639

14 Any unexpended balances remaining in the appropriations
 15 for Wood Products—Forestry Vocational Program (fund 0390,
 16 activity 146) and Program Modernization (fund 0390, activity
 17 305) at the close of the fiscal year 1999 are hereby
 18 reappropriated for expenditure during the fiscal year 2000.

39—State Board of Education—

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2000 Org 0402

1	Personal Services	001	\$ 450,397
2	Annual Increment	004	2,500
3	Employee Benefits	010	150,009
4	Unclassified	099	<u>235,500</u>
5	Total		\$ 838,406

40—West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2000 Org 0403

1	Personal Services	001	\$ 5,792,587
2	Annual Increment	004	4,000
3	Employee Benefits	010	2,209,392
4	Unclassified	099	1,518,421
5	FM Auditory Equipment	395	<u>120,000</u>
6	Total		\$ 9,644,400

7 Any unexpended balances remaining in the appropriations
 8 for Fire and Smoke Alarm System—Surplus (fund 0320,
 9 activity 726) and Capital Outlay, Repairs and Equip-

10 ment—Surplus (fund 0320, activity 677) at the close of the
 11 fiscal year 1999 are hereby reappropriated for expenditure
 12 during the fiscal year 2000.

DEPARTMENT OF EDUCATION AND THE ARTS

41—Department of Education and the Arts—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2000 Org 0431

1	Underwood Youth Center	034	\$	0
2	Unclassified (R)	099		1,813,666
3	Joint Commission on Vocational—Technical—			
4	Occupational Education	109		30,000
5	Center for Professional Development (R)	115		1,807,445
6	WVU—University Affiliated Center for			
7	Developmental Disabilities	157		0
8	WV Humanities Council	168		0
9	Center for Professional Development—			
10	Principals’ Academy (R)	415		500,000
11	Technical Preparation Program (R)	440		932,397
12	Community Schools/Mini Grants (R) . .	530		200,971
13	Hospitality Training	600		550,000
14	Workforce Program Continuation	405		<u>400,000</u>
15	Total		\$	6,234,479

16 Any unexpended balances remaining in the appropriations
 17 for Unclassified (fund 0294, activity 099), Center for Profes-
 18 sional Development (fund 0294, activity 115), Technical
 19 Preparation Program (fund 0294, activity 440) and Community
 20 Schools/Mini Grants (fund 0294, activity 530) at the close of
 21 the fiscal year 1999 are hereby reappropriated for expenditure
 22 during the fiscal year 2000.

42—Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2000 Org 0432

1	Personal Services	001	\$ 1,688,441
2	Annual Increment	004	33,700
3	Employee Benefits	010	589,645
4	Mountain Stage	024	0
5	Huntington Symphony	027	0
6	Martin Luther King, Jr. Holiday		
7	Celebration	031	10,000
8	Unclassified	099	648,569
9	Fairs and Festivals	122	0
10	Historical Preservation Grants	311	0
11	West Virginia Public Theater	312	0
12	Theater Arts of West Virginia	464	0
13	Capital Outlay, Repairs and		
14	Equipment (R)	589	0
15	Grants for Competitive Arts Programs	624	1,000,000
16	Culture and History Programming	732	300,014
17	Contemporary American Theater Festival	811	0
18	Independence Hall	812	<u>0</u>
19	Total		\$ 4,270,369

20 Any unexpended balances remaining in the appropriations
 21 for Capital Outlay, Repairs and Equipment (fund 0293, activity
 22 589) and Capital Outlay, Repairs and Equipment—Surplus
 23 (fund 0293, activity 677) at the close of the fiscal year 1999 are
 24 hereby reappropriated for expenditure during the fiscal year
 25 2000.

26 The Unclassified appropriation includes funding for the arts
 27 funds, department programming funds, grants, fairs and
 28 festivals and Camp Washington Carver and shall be expended
 29 only upon authorization of the division of culture and history
 30 and in accordance with the provisions of chapter five-a, article
 31 three, and chapter twelve of the code.

32 All federal moneys received as reimbursement to the
 33 division of culture and history for moneys expended from the
 34 general revenue fund for the arts fund and historical preserva-
 35 tion are hereby reappropriated for the purposes as originally
 36 made, including personal services, current expenses and
 37 equipment.

43—Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2000 Org 0433

1	Personal Services	001	\$ 1,089,772
2	Annual Increment	004	31,950
3	Employee Benefits	010	410,296
4	Unclassified	099	284,171
5	Books and Films	179	150,000
6	Services to State Institutions	180	156,310
7	Services to Blind and Handicapped	181	42,729
8	Grants to Public Libraries	182	0
9	Libraries—Special Projects	625	<u>1,500,000</u>
10	Total		\$ 3,665,228

44—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2000 Org 0439

1	Personal Services	001	\$ 3,197,163
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2	Annual Increment	004	68,700
3	Employee Benefits	010	1,037,814
4	Unclassified	099	1,226,902
5	Capital Improvements -		
6	600 Capitol Street	313	<u>0</u>
7	Total		\$ 5,530,579

8 These funds may be transferred to special revenue accounts
9 for matching college, university, city, county, federal and/or
10 other generated revenues.

45—*Board of Trustees of the University System of West Virginia
and Board of Directors of the State College System
Central Office*

Control Account

(WV Code Chapters 18B and 18C)

Fund 0333 FY 2000 Org 0452

1	Public Employees' Insurance		
2	Matching (R)	012	\$ 2,068,362
3	Unclassified	099	1,515,262
4	Higher Education Grant Program (R) ..	164	0
5	Tuition Contract Program (R)	165	703,552
6	Minority Doctoral Fellowship	166	0
7	Underwood-Smith Scholarship Program—		
8	Student Awards (R)	167	0
9	WVNET	169	<u>2,401,656</u>
10	Total		\$ 6,688,832

11 Any unexpended balances remaining in the appropriations
12 for Higher Education Grant Program (fund 0333, activity 164),
13 Tuition Contract Program (fund 0333, activity 165), Under-
14 wood—Smith Scholarship Program—Student Awards (fund
15 0333, activity 167) and Higher Education Technology

16 Initiative—Surplus (fund 0333, activity 508) at the close of the
 17 fiscal year 1999 are hereby reappropriated for expenditure
 18 during the fiscal year 2000.

19 The appropriation for Minority Doctoral Fellowship (fund
 20 0333, activity 166) may be transferred to special revenue
 21 accounts for matching college, university, city, county, federal,
 22 and/or other generated revenues.

*46—Board of Trustees of the
 University System of West Virginia
 and Board of Directors of the State College System—
 Higher Education Efficiency Fund*

Control Account

(WV Code Chapter 18B)

Fund 0578 FY 2000 Org 0452

1	Strategic Planning and Compliance—			
2	Institutions—Total	772	\$	10,945,308

*47—Board of Trustees of the
 University System of West Virginia*

Control Account

(WV Code Chapter 18B)

Fund 0327 FY 2000 Org 0461

1	Unclassified	099		\$178,871,848
2	Marshall University—Southern WV			
3	Community and Technical College			
4	2+2 Program (R)	170		350,000
5	Jackson’s Mill	461		500,000
6	Marshall University—			
7	Autism Training Center	548		575,000
8	Marshall and West Virginia University			
9	Faculty and Course Development			
10	International Study Project (R)	549		35,000

11	Marshall University—Forensic Lab (R)	572	450,000
12	WVU Law School—Skills Program . . .	745	200,000
13	WVU College of Engineering and		
14	Mineral Resources—Diesel Training—		
15	Transfer (R)	852	<u>20,000</u>
16	Total		\$181,001,848

17 Any unexpended balances remaining in the appropriations
 18 for Marshall University—Southern WV Community and
 19 Technical College 2+2 Program (fund 0327, activity 170),
 20 Marshall University—Forensic Lab (fund 0327, activity 572),
 21 WVU College of Engineering and Mineral Resources—Diesel
 22 Training—Transfer (fund 0327, activity 852), Marshall and
 23 West Virginia University Faculty and Course Development
 24 International Study Project (fund 0327, activity 549), Higher
 25 Education Technology Initiative (fund 0344, activity), Chestnut
 26 Blight Research (fund 0344, activity 780), and Jackson’s Mill-
 27 Surplus (fund 0344, activity 842) at the close of the fiscal year
 28 1999 are hereby reappropriated for expenditure during the fiscal
 29 year 2000.

48—*Board of Trustees of the University System of West Virginia—*

University of West Virginia

Health Sciences Account

(WV Code Chapter 18B)

Fund 0323 FY 2000 Org 0478

1	School of Osteopathic Medicine -		
2	Medical Education	129	\$ 0
3	Marshall School of Medicine -		
4	Medical Education	158	0
5	WVU-Health Sciences-		
6	Medical Education	178	0
7	School of Osteopathic Medicine	172	6,465,261
8	Marshall School of Medicine	173	11,628,195

9	WVU—Health Sciences	174	41,635,343
10	WVU—School of Health Sciences—		
11	Charleston Division	175	3,914,507
12	Health Sciences Scholarship Fund (R) .	176	0
13	Primary Health Education Program		
14	Support (R)	177	4,604,950
15	Medical Education	178	0
16	Vice Chancellor for Health Sciences . . .	473	275,782
17	WVU Charleston Division—Poison		
18	Control Hot Line (R)	510	487,666
19	MA Public Health Program and		
20	Health Science Technology	623	0
21	WVU—Health Career Opportunities		
22	Program (R)	850	0
23	Rural Health Initiative Site Support		
24	Program (R)	853	2,980,000
25	Correctional Telemedicine Project	406	500,000
26	Capital Outlay and Equipment	542	<u>2,000,000</u>
27	Total		\$ 74,491,704

28 Any unexpended balances remaining in the appropriations
29 for Primary Health Education Program Support (fund 0323,
30 activity 177), Rural Health Initiative Site Support (fund 0323,
31 activity 295), Health Sciences Scholarship Fund (fund 0323,
32 activity 176), WVU—Health Career Opportunities Program
33 (fund 0323, activity 850), WVU Charleston Division—Poison
34 Control Hot Line (fund 0323, activity 510), Marshall University
35 Medical School—Capital Improvements (fund 0323, activity
36 814) and Rural Health Initiative Site Support Program (fund
37 0323, activity 853) at the close of the fiscal year 1999 are
38 hereby reappropriated for expenditure during the fiscal year
39 2000.

49—Board of Directors of the State College System

Control Account

(WV Code Chapter 18B)

Fund 0330 FY 2000 Org 0481

1 Unclassified—Total 096 \$ 84,403,241

2 Any unexpended balance remaining in the appropriation for
3 Workforce Development (fund 0330, activity 832) at the close
4 of the fiscal year 1999 is hereby reappropriated for expenditure
5 during the fiscal year 2000.

50—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2000 Org 0932

1 Personal Services 001 \$ 4,310,348

2 Annual Increment 004 124,961

3 Employee Benefits 010 1,597,016

4 Unclassified 099 150,000

5 Case Services 162 2,676,365

6 Workshop Development 163 1,799,000

7 Traumatic Brain and Spinal Cord Injury 813 250,000

8 Ron Yost Personal Assistance Fund . . . 407 150,000

9 Total \$ 11,057,690

10 Any unexpended balance remaining in the appropriation for
11 Technology - Related Assistance Revolving Loan Fund for
12 Individuals with Disabilities (fund 0310, activity 766) at the
13 close of the fiscal year 1999 is hereby reappropriated for
14 expenditure during the fiscal year 2000 and may be transferred
15 to a special account for the purpose of disbursement or loan.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES*51—Department of Health and Human Resources—**Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2000 Org 0501

1	Unclassified	099	\$	132,856
2	Rural Health Care Providers Revolving			
3	Loan Fund	211		<u>500,000</u>
4	Total		\$	632,856

*52—Division of Health—**Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2000 Org 0506

1	Personal Services	001	\$	6,706,066
2	Annual Increment	004		131,907
3	Employee Benefits	010		2,817,828
4	Unclassified	099		4,324,964
5	Corporate Nonprofit Community Health			
6	Centers—F.M.H.A. Mortgage			
7	Finance	184		0
8	Primary Care Centers-Mortgage Finance	413		400,000
9	Appalachian State Low Level Radioactive			
10	Waste Commission	185		48,000
11	Safe Drinking Water Program	187		481,047
12	Transitional Funding for Local Health			
13	Departments	195		4,300,000
14	Women, Infants and Children	210		45,000
15	Early Intervention	223		2,018,357

16	Cancer Registry	225	211,288
17	Black Lung Clinics	467	200,000
18	Pediatric Dental Services	550	150,000
19	Vaccine for Children	551	431,480
20	Adult Influenza Vaccine	552	65,000
21	Tuberculosis Control	553	250,176
22	Regional EMS Entities	557	630,000
23	Maternal and Child Health Clinics,		
24	Clinicians and Medical Contracts		
25	and Fees (R)	575	4,673,043
26	Epidemiology Support	626	374,922
27	Rural EMS Equipment and Training ...	627	560,664
28	Primary Care Support	628	6,736,909
29	State Aid to Local Health Departments .	702	8,900,684
30	Health Right Free Clinics	727	1,750,000
31	Osteoporosis Prevention Fund	729	300,756
32	State EMS Coordinator	738	762,889
33	EMS Training for Children	739	50,000
34	Emergency Response Entities—		
35	Special Projects	822	1,250,000
36	Pet Scan Equipment	431	<u>200,000</u>
37	Total		\$ 48,770,980

38 Any unexpended balances remaining in the appropriations
39 for Unclassified (fund 0407, activity 099, fiscal year 1997) and
40 Maternal and Child Health Clinics, Clinicians and Medical
41 Contracts and Fees (fund 0407, activity 575) at the close of the
42 fiscal year 1999 are hereby reappropriated for expenditure
43 during the fiscal year 2000.

44 From the Maternal and Child Health Clinics, Clinicians,
45 and Medical Contracts and Fees line item, \$400,000 shall be

46 transferred to the Breast and Cervical Cancer Diagnostic
 47 Treatment Fund.

53—*Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2000 Org 0506

1	Personal Services	001	\$	531,371
2	Annual Increment	004		10,300
3	Employee Benefits	010		211,943
4	Special Olympics	208		26,074
5	Behavioral Health Program—			
6	Unclassified	219		22,449,313
7	Family Support Act	221		1,090,257
8	Institutional Facilities Operations	335		43,176,676
9	Colin Anderson Community Placement	803		3,433,963
10	Renaissance Program	804		<u>200,000</u>
11	Total		\$	71,129,897

12 Any unexpended balances remaining in the appropriations
 13 for Behavioral Health Program-Unclassified (fund 0525,
 14 activity 219) and Colin Anderson Community Placement (fund
 15 0525, activity 803) at the close of the fiscal year 1999 are
 16 hereby reappropriated for expenditure during the fiscal year
 17 2000.

18 The secretary of the department of health and human
 19 resources, prior to the beginning of the fiscal year, shall file
 20 with the legislative auditor and the department of administra-
 21 tion an expenditure schedule for each formerly separate
 22 spending unit which has been consolidated into the above
 23 account and which receives a portion of the above appropriation
 24 for Institutional Facilities Operations. The secretary shall also,
 25 within fifteen days after the close of the six-month period of
 26 said fiscal year, file with the legislative auditor and the depart-

27 ment of administration an itemized report of expenditures made
28 during the preceding six-month period.

29 Additional funds have been appropriated in fund 5156,
30 fiscal year 2000, organization 0506, for the operation of the
31 institutional facilities. The secretary of the department of health
32 and human resources is authorized to utilize up to ten percent
33 of the funds from the Institutional Facilities Operations line
34 item to facilitate cost effective and cost saving services at the
35 community level.

36 From the above appropriation to Institutional Facilities
37 Operations, together with available funds from the division of
38 health—hospital services revenue account (fund 5156, activity
39 335), on July 1, 1999, the sum of one hundred fifty-thousand
40 dollars shall be transferred to the department of agricul-
41 ture—land division as advance payment for the purchase of
42 food products; actual payments for such purchases shall not be
43 required until such credits have been completely expended.

44 From the Colin Anderson Community Placement (fund
45 0525, activity 803) funds may be both expended for the
46 community placement costs of the Colin Anderson clients and
47 transferred to the Medical Services Program Fund to pay the
48 Medicaid state share of the Medicaid cost of Colin Anderson
49 clients in the community.

54—Division of Health—

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2000 Org 0506

1 West Virginia Drinking Water Treatment
2 Revolving Fund—Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment
4 Revolving Fund—Transfer shall be transferred to the West
5 Virginia Drinking Water Treatment Revolving Fund or appro-
6 priate bank depository and the Drinking Water Treatment
7 Revolving—Administrative Expense Fund as provided by
8 Chapter 16, of the Code.

55—Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2000 Org 0510

1	Personal Services	001	\$	578,315
2	Annual Increment	004		12,112
3	Employee Benefits	010		192,784
4	Unclassified	099		184,121
5	Anti-Hate Program and			
6	Human Rights Summit	815		<u>18,000</u>
7	Total		\$	985,332

8 Any unexpended balance remaining in the appropriation for
 9 Automated Management Information System (fund 0416,
 10 activity 528) at the close of the fiscal year 1999 is hereby
 11 reappropriated for expenditure during the fiscal year 2000.

56—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2000 Org 0511

1	Personal Services	001	\$	19,692,117
2	Annual Increment	004		456,261
3	Employee Benefits	010		7,540,669
4	Unclassified	099		19,956,786
5	Child Care Development	144		1,437,213
6	Medical Services Contracts and Office of			
7	Managed Care	183		2,323,020
8	Medical Services	189		178,587,996
9	Women's Commission	191		131,104
10	Social Services	195		44,040,138
11	Family Preservation Program	196		1,565,000

12	Child Protective Services Case Workers	468	7,317,646
13	OSCAR and RAPIDS	515	3,373,242
14	Child Welfare System	603	2,500,449
15	Commission for the Deaf and		
16	Hard of Hearing	704	157,390
17	Child Support Enforcement	705	1,698,542
18	Medicaid Auditing	706	578,372
19	Temporary Assistance for Needy		
20	Families/Maintenance of Effort	707	29,689,373
21	Child Care—Maintenance of		
22	Effort and Match	708	4,409,643
23	WV Childrens' Health Fund—		
24	Transfer (R)	714	0
25	Grants for Licensed Domestic Violence		
26	Programs and Statewide Prevention	750	1,000,000
27	Indigent Burials (R)	851	680,000
28	Medical Services Trust Fund Transfer ..	452	10,000,000
29	James "Tiger" Morton Catastrophic		
30	Illness Fund	455	<u>1,000,000</u>
31	Total		\$338,134,961

32 Any unexpended balances remaining in the appropriations
33 for Indigent Burials (fund 0403, activity 851) and West Virginia
34 Childrens' Health Fund—Transfer (fund 0403, activity 714) at
35 the close of fiscal year 1999 are hereby reappropriated for
36 expenditure during fiscal year 2000.

37 Notwithstanding the provisions of Title I, section three of
38 this bill, the secretary of the department of health and human
39 resources shall have the authority to transfer funds within the
40 above account: *Provided*, That no more than ten percent of the
41 funds appropriated to one line item may be transferred to other
42 line items: *Provided, however*, That no funds from other line
43 items shall be transferred to the personal services line item.

44 The secretary shall have authority to expend funds for the
 45 educational costs of those children residing in out-of-state
 46 placements, excluding the costs of special education programs.

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

57—Department of Military Affairs and Public Safety—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2000 Org 0601

1 Unclassified—Total 096 \$ 257,771

58—Adjutant General—

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2000 Org 0603

1	Personal Services	001	\$	360,299
2	Annual Increment	004		7,600
3	Employee Benefits	010		121,842
4	Unclassified	099		8,779,121
5	College Education Fund	232		0
6	Armory Capital Improvements	325		0
7	Mountaineer Challenge Academy	709		<u>0</u>
8	Total		\$	9,268,862

9 From the above appropriation an amount approved by the
 10 adjutant general and the secretary of military affairs and public
 11 safety may be transferred to the State Armory Board for
 12 operation and maintenance of National Guard Armories.

59—West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2000 Org 0605

1	Personal Services	001	\$ 112,115
2	Annual Increment	004	1,100
3	Employee Benefits	010	107,830
4	Unclassified	099	69,575
5	Salaries of Members of West Virginia		
6	Parole Board	227	<u>200,000</u>
7	Total		\$ 490,620

60—Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2000 Org 0606

1	Personal Services	001	\$ 212,230
2	Annual Increment	004	5,300
3	Employee Benefits	010	76,934
4	Unclassified	099	31,751
5	Federal Emergency Management		
6	Agency Match	188	715,610
7	Early Warning Flood System		<u>325,000</u>
8	Total		\$ 1,366,825

61—Division of Corrections—

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2000 Org 0608

1	Personal Services	001	\$ 368,090
2	Annual Increment	004	8,260
3	Employee Benefits	010	119,663
4	Unclassified	099	<u>111,004</u>
5	Total		\$ 607,017

62—*Division of Corrections—*

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2000 Org 0608

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0
4	Unclassified	099		4,515,432
5	Payment to Counties and/			
6	or Regional Jails	229		0
7	St. Mary's Correctional Facility	230		7,984,087
8	Denmar Correctional Facility	448		3,545,542
9	Mt. Olive Correctional Facility	533		18,716,995
10	Northern Correctional Facility	534		5,484,267
11	Inmate Medical Expense	535		0
12	Ohio County Correctional Facility	784		1,218,325
13	Charleston Work Release	456		744,875
14	Beckley Correctional Center	490		851,307
15	Huntington Work Release	495		631,023
16	Anthony Center	504		4,180,005
17	Huttonsville Correctional Center	514		12,804,798
18	Pruntytown Correctional Center	543		6,272,496
19	Corrections Academy	569		727,815
20	Parole Services	686		1,841,472
21	Special Services	687		<u>2,238,921</u>
22	Total			\$71,757,360

23 The commissioner of corrections shall within fifteen days
 24 after the close of each six-month period of said fiscal year, file
 25 with the legislative auditor and the department of administra-
 26 tion an itemized report of expenditures made during the
 27 preceding six-month period. Such report shall include the total
 28 of expenditures made for personal services, annual increment,
 29 current expenses (inmate medical expenses and other), repairs
 30 and alterations and equipment. The commissioner of corrections
 31 shall also have the authority to transfer between line items
 32 appropriated to the individual correctional units above.

33 From the above appropriation to Unclassified, on July 1,
 34 1999, the sum of two hundred thousand dollars shall be
 35 transferred to the department of agriculture—land division as
 36 advance payment for the purchase of food products; actual
 37 payments for such purchases shall not be required until such
 38 credits have been completely expended.

63—West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2000 Org 0612

1	Personal Services	001	\$ 25,571,046
2	Annual Increment	004	162,850
3	Employee Benefits	010	5,054,577
4	Unclassified	099	5,102,216
5	COPS Program—Federal Match	327	0
6	Vehicle Purchase	451	1,000,000
7	Barracks Maintenance and		
8	Construction (R)	494	113,947
9	Communications and Other		
10	Equipment (R)	558	2,415,000
11	Trooper Retirement Fund	605	16,928,826
12	Trooper Class/Grant Match (R)	733	1,576,837

13	Handgun Administration Expense (R) . . .	747	66,817
14	Debt Payment/Capital Outlay,		
15	Renovations, Repair to Barracks . . .	751	2,000,000
16	COPS—Telecommunicators Match	816	<u>253,173</u>
17	Total		\$60,245,829

18 Any unexpended balances remaining in the appropriations
 19 for Unclassified (fund 0453, activity 099), Barracks Maintenance and Construction (fund 0453, activity 494), Communications and Other Equipment (fund 0453, activity 558), Handgun
 20 Administration Expense (fund 0453, activity 747) and Trooper
 21 Class/Grant Match (fund 0453, activity 733) at the close of the
 22 fiscal year 1999 are hereby reappropriated for expenditure
 23 during the fiscal year 2000.
 24
 25

64—Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2000 Org 0613

1	Personal Services	001	\$ 723,775
2	Annual Increment	004	20,000
3	Employee Benefits	010	340,683
4	Unclassified	099	16,570
5	Veterans' Field Offices	228	129,692
6	Veterans' Toll Free Assistance Line . . .	328	5,000
7	Veterans' Reeducation Assistance (R) . .	329	270,000
8	Veterans' Field Office		
9	Improvements (R)	331	56,159
10	Veterans' Grant Program (R)	342	150,000
11	Veterans' Monuments	817	0
12	Women Veterans' Monuments	688	200,000
13	Veterans' Memorial Fund	690	23,455

14	Memorial Day Patriotic Exercise	697	20,000
15	Huntington Veterans' Memorial Arch . .		<u>30,000</u>
16	Total		\$ 1,985,334

17 Any unexpended balances remaining in the appropriations
18 for Veterans' Reeducation Assistance (fund 0456, activity 329),
19 Barboursville Veterans' Home Improvements (fund 0456,
20 activity 466), Veterans' Field Office Improvements (fund 0456,
21 activity 331), and Veterans' Monuments (fund 0456, activity
22 817) at the close of the fiscal year 1999 are hereby
23 reappropriated for expenditure during the fiscal year 2000.

65—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2000 Org 0618

1	Personal Services	001	\$ 610,811
2	Annual Increment	004	14,650
3	Employee Benefits	010	350,917
4	Unclassified	099	<u>161,734</u>
5	Total		\$ 1,138,112

6 Any unexpended balance remaining in the appropriation for
7 Barboursville Veterans' Home Improvements (fund 0460,
8 activity 466) at the close of the fiscal year 1999 is hereby
9 reappropriated for expenditure during the fiscal year 2000.

66—Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2000 Org 0619

1	Personal Services	001	\$ 561,728
2	Annual Increment	004	11,800
3	Employee Benefits	010	180,948

4	Unclassified	099	<u>205,601</u>
5	Total		\$ 960,077

67—Division of Criminal Justice Services

(Executive Order)

Fund 0546 FY 2000 Org 0620

1	Personal Services	001	\$ 163,588
2	Annual Increment	004	2,985
3	Employee Benefits	010	61,017
4	Unclassified	099	152,673
5	Statistical Analysis Program	597	<u>51,085</u>
6	Total		\$ 431,348

68—Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2000 Org 0621

1	Central Office	701	\$ 763,172
2	Personal Services	001	4,068,688
3	Annual Increment	004	52,050
4	Employee Benefits	010	1,731,245
5	Juvenile Gatekeeper System	055	0
6	Unclassified	099	2,669,954
7	Juvenile Transportation	730	<u>140,000</u>
8	Total		\$ 9,425,109

69—State Facilities Protection Division

(WV Code Chapter 15)

Fund 0580 FY 2000 Org 0622

1	Unclassified—Total	096	\$ 0
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70-Division of Protective Services

(WV Code Chapter 15)

Fund FY 2000 Org 0622

1	Unclassified—Total	096	\$	0
2	Unclassified	099		400,000
3	Equipment	070		<u>600,000</u>
4	Total			\$ 1,000,000

DEPARTMENT OF TAX AND REVENUE

71—Department of Tax and Revenue—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0465 FY 2000 Org 0701

1	Unclassified—Total	096	\$	429,582
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72—Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2000 Org 0702

1	Personal Services	001	\$	9,730,830
2	Annual Increment	004		225,900
3	Employee Benefits	010		3,587,747
4	Unclassified	099		6,203,354
5	Remittance Processor	570		<u>297,800</u>
6	Total			\$20,045,631
7	Any unexpended balances remaining in the appropriations			
8	for Automation Project (fund 0470, activity 442), Automation			
9	Project—Total—Surplus (fund 0470, activity 673), Property			
10	Tax Electronic Data Processing System Network Project (fund			
11	0470, activity 684), Administrative Hearing Examiner Program			
12	(fund 0470, activity 713) and Property Tax and Coal Reserve			

13 Valuation Automation Project (fund 0470, activity 831) at the
 14 close of the fiscal year 1999 are hereby reappropriated for
 15 expenditure during the fiscal year 2000.

73—Division of Professional and Occupational Licenses—

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2000 Org 0933

1 Unclassified—Total 096 \$ 4,719

DEPARTMENT OF TRANSPORTATION

74—Department of Transportation—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0500 FY 2000 Org 0801

1	Unclassified (R)	099	\$	171,586
2	Civil Air Patrol	234		86,952
3	Potomac Highlands Airport Authority . .	444		<u>30,000</u>
4	Total		\$	288,538

5 Any unexpended balance remaining in the appropriation for
 6 Unclassified (fund 0500, activity 099) at the close of the fiscal
 7 year 1999 is hereby reappropriated for expenditure during the
 8 fiscal year 2000.

9 Any unexpended balance remaining in the appropriation for
 10 Port Authority (fund 0500, activity 443) at the close of the
 11 fiscal year 1999 is hereby reappropriated for expenditure during
 12 the fiscal year 2000 into fund 0581.

13 Any unexpended balance remaining in the appropriation for
 14 Aeronautics Commission (fund 0500, activity 818) at the close
 15 of the fiscal year 1999 is hereby reappropriated for expenditure
 16 during the fiscal year 2000 into fund 0582.

17 *75—State Rail Authority*
18 (WV Code Chapter 29)
19 Fund 0506 FY 2000 Org 0804
20 Unclassified—Total 096 \$ 718,787

76—Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2000 Org 0805

1 Unclassified—Total (R) 096 \$ 0
2 Unclassified 099 932,680
3 Federal Funds/Grant Match 749 1,100,000
4 Total \$ 2,032,680

5 Any unexpended balances remaining in the appropriations
6 for Unclassified—Total (fund 0510, activity 096) and Federal
7 Funds/Grant Match—Surplus (fund 0510, activity 857) at the
8 close of the fiscal year 1999 are hereby reappropriated for
9 expenditure during the fiscal year 2000.

77—Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2000 Org 0806

1 Unclassified—Total 096 \$ 495,057

78—Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2000 Org 0807

1 Unclassified—Total 096 \$ 900,750

BUREAU OF COMMERCE

79—Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2000 Org 0305

1	Personal Services	001	\$ 1,374,728
2	Annual Increment	004	34,300
3	Employee Benefits	010	531,393
4	Unclassified	099	396,161
5	Aerial Tanker Air Planes	752	<u>200,000</u>
6	Total		\$ 2,536,582

7 Out of the above appropriation a sum may be used to match
8 federal funds for cooperative studies or other funds for similar
9 purposes.

80—Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2000 Org 0306

1	Personal Services	001	\$ 1,236,821
2	Annual Increment	004	27,370
3	Employee Benefits	010	404,399
4	Unclassified	099	365,547
5	Mineral Mapping System (R)	207	1,208,488
6	Geographic Information System (R) ...	214	312,500
7	Computer Upgrade	349	<u>6,125</u>
8	Total		\$ 3,561,250

9 Any unexpended balances remaining in the appropriations
10 for Mineral Mapping System (fund 0253, activity 207) and
11 Geographic Information System (fund 0253, activity 214) at the
12 close of the fiscal year 1999 are hereby reappropriated for
13 expenditure during the fiscal year 2000.

14 The above Unclassified appropriation includes funding to
15 secure federal and other contracts and may be transferred to a
16 special revolving fund (fund 3105, activity 099) for the purpose
17 of providing advance funding for such contracts.

81—West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2000 Org 0307

1	Personal Services	001	\$ 2,209,608
2	Annual Increment	004	34,858
3	Employee Benefits	010	686,817
4	Unclassified	099	2,557,541
5	Partnership Grants (R)	131	5,300,000
6	National Youth Science Camp	132	200,000
7	Local Economic Development Partnerships (R)		133
8	1,650,000		
9	ARC Assessment	136	167,308
10	Intermodal Facilities	212	0
11	Institute for Software Research	217	100,000
12	Guaranteed Work Force Grant (R)	242	3,411,009
13	Small Business Financial Assistance (R)	360	318,931
14	Robert C. Byrd Institute for Advanced\		
15	Flexible Manufacturing—Technology		
16	Outreach and Programs for		
17	Environmental and Advanced		
18	Technologies	367	700,000
19	Industrial Park Assistance (R)	480	1,400,000
20	WV Film Development Office	498	102,609
21	Leverage Technology and Small Business		
22	Development Program (R)	525	800,000
23	WV Partnership for Industrial		
24	Modernization (R)	592	0
25	International Offices (R)	593	926,966

26	Small Business Work Force (R)	735	373,875
27	Polymer Alliance	754	100,000
28	National Institute of Chemical Studies .	805	100,000
29	WV Manufacturing Extension Partnership	731	200,000
30	Local Economic Development Assistance	819	5,000,000
31	Community College Workforce		
32	Development		<u>750,000</u>
33	Total		\$27,089,522

34 Any unexpended balances remaining in the appropriations
 35 for Partnership Grants (fund 0256, activity 131), Guaranteed
 36 Work Force Grant (fund 0256, activity 242), Local Economic
 37 Development Partnerships (fund 0256, activity 133), European
 38 Trade and Tourism Office (fund 0256, activity 763), Local
 39 Economic Development Assistance (fund 0256, activity 819),
 40 Small Business Financial Assistance (fund 0256, activity 360),
 41 Industrial Park Assistance (fund 0256, activity 480), Leverage
 42 Technology and Small Business Development Program (fund
 43 0256, activity 525), Small Business Work Force (fund 0256,
 44 activity 735), International Offices (fund 0256, activity 593)
 45 and West Virginia Partnership for Industrial Modernization
 46 (fund 0256, activity 592) at the close of the fiscal year 1999 are
 47 hereby reappropriated for expenditure during the fiscal year
 48 2000.

49 The above appropriation to Local Economic Development
 50 Partnerships shall be used by the West Virginia development
 51 office for the award of funding assistance to county and
 52 regional economic development corporations or authorities
 53 participating in the certified development community program
 54 developed under the provisions of section three, article two,
 55 chapter five-b of the code. The West Virginia development
 56 office shall award the funding assistance through a matching
 57 grant program, based upon a formula whereby funding assis-
 58 tance may not exceed thirty thousand dollars per county served
 59 by an economic development corporation or authority.

82—*Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2000 Org 0308

1	Personal Services	001	\$ 1,573,000
2	Annual Increment	004	21,799
3	Employee Benefits	010	608,754
4	Unclassified	099	1,053,160
5	Crane Operators Certification Fund	783	<u>36,000</u>
6	Total		\$ 3,292,713

7 Any unexpended balance remaining in the appropriation for
 8 Computer/Technology Upgrades (fund 0260, activity 322) at
 9 the close of the fiscal year 1999 is hereby reappropriated for
 10 expenditure during the fiscal year 2000.

83—*Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2000 Org 0310

1	Personal Services	001	\$ 8,408,051
2	Annual Increment	004	250,844
3	Employee Benefits	010	3,827,125
4	Unclassified	099	107,883
5	Nongame Wildlife	527	550,000
6	West Virginia Stream Partners Program	637	100,000
7	Upper Mud River Flood Control	654	203,454
8	Law Enforcement	806	300,000
9	Law Enforcement-Special Projects	787	10,000
10	Litter Control Conservation Officers . . .	564	<u>200,000</u>
11	Total		\$13,957,357

12 Any revenue derived from mineral extraction at any state
 13 park shall be deposited in a special revenue account of the
 14 division of natural resources, first for bond debt payment
 15 purposes and with any remainder to be for park operation and
 16 improvement purposes.

84—Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2000 Org 0314

1	Personal Services	001	\$ 3,599,443
2	Annual Increment	004	64,100
3	Employee Benefits	010	1,250,355
4	Unclassified	099	1,029,000
5	West Virginia Diesel Equipment		
6	Commission	712	<u>30,000</u>
7	Total		\$ 5,972,898

85—Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2000 Org 0319

1	Personal Services	001	\$ 97,162
2	Annual Increment	004	350
3	Employee Benefits	010	23,860
4	Unclassified	099	<u>39,482</u>
5	Total		\$ 160,854

86—Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2000 Org 0320

1	Unclassified—Total	096	\$ 73,410
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BUREAU OF ENVIRONMENT

87—Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2000 Org 0311

1	Personal Services	001	\$	64,819
2	Annual Increment	004		523
3	Employee Benefits	010		23,858
4	Unclassified	099		<u>30,106</u>
5	Total		\$	119,306

88—Interstate Commission on Potomac River Basin

(WV Code Chapter 29)

Fund 0263 FY 2000 Org 0313

1	West Virginia's Contribution to the			
2	Interstate Commission on Potomac			
3	River Basin—Total	134	\$	44,299

89—Ohio River Valley Water Sanitation Commission

(WV Code Chapter 29)

Fund 0264 FY 2000 Org 0313

1	West Virginia's Contribution to the Ohio			
2	River Valley Water Sanitation			
3	Commission—Total	135	\$	125,400

90—Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2000 Org 0313

1	Personal Services	001	\$	4,073,842
2	Annual Increment	004		78,050
3	Employee Benefits	010		1,423,324

61 [Enr. Com. Sub. for H. B. 2200

4	Unclassified	099	676,080
5	Black Fly Control	137	320,852
6	Federal Settlement	206	0
7	Dam Safety	607	128,109
8	Office of Water Resources-Non-		
9	Enforcement Activities	855	<u>1,200,000</u>
10	Total		\$ 7,900,257

91—Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2000 Org 0325

1	Unclassified—Total	096	\$ 79,728
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BUREAU OF SENIOR SERVICES

92—Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2000 Org 0508

1	Personal Services	001	\$ 118,294
2	Annual Increment	004	2,155
3	Employee Benefits	010	60,954
4	Unclassified	099	438,279
5	Local Programs Service Delivery Costs	200	0
6	Silver Haired Legislature	202	0
7	Area Agencies Administration	203	87,428
8	Foster Grandparents Stipends and Travel	205	0
9	In-Home Services for Senior Citizens ..	224	<u>0</u>
10	Total		\$ 707,110

BUREAU OF EMPLOYMENT PROGRAMS

93—Bureau of Employment Programs

(WV Code Chapter 23)

Fund 0572 FY 2000 Org 0323

1 Welfare-to-Work—Total (R) 416 \$ 1,000,000
2 Any unexpended balance remaining in the appropriation for
3 Welfare-to-Work—Total (fund 0572, activity 416) at the close
4 of the fiscal year 1999 is hereby reappropriated for expenditure
5 during the fiscal year 2000.

94—Claims Against the General Revenue Fund

1 Claims Against the State 319 \$ 0
2 Total TITLE II, Section 1—
3 General Revenue \$ 2,660,622,378

4 **Sec. 2. Appropriations from state road fund.**—From
5 the state road fund there are hereby appropriated conditionally
6 upon the fulfillment of the provisions set forth in article two,
7 chapter five-a of the code the following amounts, as itemized,
8 for expenditure during the fiscal year two thousand.

DEPARTMENT OF TRANSPORTATION

95—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2000 Org 0802

	Activity	State Road Fund
1 Personal Services	001	\$ 8,083,248
2 Annual Increment	004	100,750
3 Employee Benefits	010	2,858,727
4 Unclassified	099	17,557,366

5	International Fuel Tax Agreement	536	<u>558,834</u>
6	Total		\$29,158,925

96—Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2000 Org 0803

1	Debt Service	040	\$ 50,000,000
2	ARC Assessment	136	255,910
3	Maintenance, Expressway, Trunkline		
4	and Feeder	270	85,000,000
5	Maintenance, State Local Services	271	144,000,000
6	Maintenance, Contract Paving and		
7	Secondary Road Maintenance	272	50,000,000
8	Bridge Repair and Replacement	273	34,000,000
9	Inventory Revolving	275	2,000,000
10	Equipment Revolving	276	15,000,000
11	General Operations	277	40,316,000
12	Interstate Construction	278	17,000,000
13	Other Federal Aid Programs	279	25,000,000
14	Appalachian Programs	280	10,000,000
15	Nonfederal Aid Construction	281	20,000,000
16	Highway Litter Control	282	<u>1,600,000</u>
17	Total		\$ 494,171,910

18 The above appropriations are to be expended in accordance
 19 with the provisions of chapters seventeen and seventeen-c of
 20 the code.

21 The commissioner of highways shall have the authority to
 22 operate revolving funds within the state road fund for the
 23 operation and purchase of various types of equipment used

24 directly and indirectly in the construction and maintenance of
 25 roads and for the purchase of inventories and materials and
 26 supplies.

27 There is hereby appropriated within the above items
 28 sufficient money for the payment of claims, accrued or arising
 29 during this budgetary period, to be paid in accordance with
 30 sections seventeen and eighteen, article two, chapter fourteen
 31 of the code.

32 It is the intent of the Legislature to capture and match all
 33 federal funds available for expenditure on the Appalachian
 34 highway system at the earliest possible time. Therefore, should
 35 amounts in excess of those appropriated be required for the
 36 purposes of Appalachian programs, funds in excess of the
 37 amount appropriated may be made available upon recommen-
 38 dation of the commissioner and approval of the governor.
 39 Further, for the purpose of Appalachian programs, funds
 40 appropriated to line items may be transferred to other line items
 41 upon recommendation of the commissioner and approval of the
 42 governor.

97—Division of Highways—

Federal Aid Highway Matching Fund

(WV Code Chapters 17 and 17C)

Fund 9018 FY 2000 Org 0803

1	Interstate Construction	278	\$ 58,000,000
2	Other Federal Aid Programs	279	175,000,000
3	Appalachian Programs	280	<u>90,000,000</u>
4	Total		\$ 323,000,000

98—Claims Against the State Road Fund

1	Claims Against the State	319	\$ 0
2	Total TITLE II, Section 2—		
3	State Road Fund		<u>\$880,770,542</u>

4 **Sec. 3. Appropriations from other funds.**—From the
 5 funds designated there are hereby appropriated conditionally
 6 upon the fulfillment of the provisions set forth in article two,
 7 chapter five-a of the code the following amounts, as itemized,
 8 for expenditure during the fiscal year two thousand.

LEGISLATIVE

99—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2000 Org 2300

	Activity	Other Funds
1 Personal Services	001 \$	185,950
2 Annual Increment	004	3,500
3 Employee Benefits	010	56,800
4 Unclassified	099	40,000
5 Economic Loss Claim Payment Fund (R)	334	<u>2,500,000</u>
6 Total		\$ 2,786,250

7 Any unexpended balance remaining in the appropriation for
 8 Economic Loss Claim Payment Fund (fund 1731, activity 334)
 9 at the close of the fiscal year 1999 is hereby reappropriated for
 10 expenditure during the fiscal year 2000.

EXECUTIVE

100—Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2000 Org 0100

1 Unclassified—Total	096 \$	0
2 Unclassified	099	1,854,886
3 EPSCoR Undergraduate Scientific		
4 Instrumentation Program		<u>150,000</u>
5 Total		\$ 2,004,886

101—Auditor's Office—

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2000 Org 1200

1	Personal Services	001	\$	134,058
2	Annual Increment	004		4,400
3	Employee Benefits	010		40,304
4	Unclassified	099		<u>198,994</u>
5	Total		\$	377,756

6 There is hereby appropriated from this fund, in addition to
7 the above appropriation, the necessary amount for the expendi-
8 ture of funds other than personal services or employee benefits
9 to enable the division to pay the direct expenses relating to land
10 sales as provided in Chapter eleven-a of the West Virginia
11 Code.

12 The total amount of this appropriation shall be paid from
13 the special revenue fund out of fees and collections as provided
14 by law.

102—Auditor's Office—

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2000 Org 1200

1	Personal Services	001	\$	488,139
2	Annual Increment	004		4,722
3	Employee Benefits	010		137,979
4	Unclassified	099		<u>404,862</u>
5	Total		\$	1,037,702

103—Auditor's Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2000 Org 1200

1 Unclassified—Total 096 \$ 569,128

104—Auditor’s Office—

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2000 Org 1200

1 Unclassified—Total 096 \$ 129,388

105-Auditor’s Office-

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2000 Org 1200

1 Personal Services 001 \$ 1,389,226

2 Annual Increment 004 22,900

3 Employee Benefits 010 443,579

4 Unclassified 099 469,610

5 Total \$ 2,325,315

106—Treasurer’s Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1329 FY 2000 Org 1300

1 Unclassified—Total 096 \$ 100,000

107—Department of Agriculture

(WV Code Chapter 19)

Fund 1401 FY 2000 Org 1400

1 Personal Services 001 \$ 540,391

2	Annual Increment	004	4,950
3	Employee Benefits	010	140,674
4	Unclassified	099	<u>854,141</u>
5	Total		\$ 1,540,156

108—Department of Agriculture—

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2000 Org 1400

1	Student and Farm Loans—Total	235	\$ 540,039
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109—Department of Agriculture—

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409 FY 2000 Org 1400

1	Personal Services	001	\$ 22,196
2	Employee Benefits	010	15,598
3	Unclassified	099	<u>199,537</u>
4	Total		\$ 237,331

5 The above appropriation shall be expended in accordance
6 with article twenty-six, chapter nineteen of the code.

110—Department of Agriculture—

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2000 Org 1400

1	Unclassified—Total	096	\$ 970,658
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111—Attorney General—

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2000 Org 1500

1	Personal Services	001	\$	215,692
2	Annual Increment	004		935
3	Employee Benefits	010		66,052
4	Unclassified	099		<u>178,285</u>
5	Total		\$	460,964

112—Attorney General—

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2000 Org 1500

1	Unclassified—Total	096	\$	223,279
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113—Attorney General—

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2000 Org 1500

1	Unclassified—Total	096	\$	775,000
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114—Secretary of State—

Trademark Registration

(WV Code Chapters 3, 5, and 59)

Fund 1610 FY 2000 Org 1600

1	Unclassified—Total	096	\$	7,000
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DEPARTMENT OF ADMINISTRATION

115—Office of the Secretary—

Natural Gas Contract Refund Fund

(WV Code Chapter 5A)

Fund 2040 FY 2000 Org 0201

1 Unclassified—Total 096 \$ 200,000

116—Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2000 Org 0210

1 Personal Services 001 \$ 5,399,672

2 Annual Increment 004 92,815

3 Employee Benefits 010 1,595,824

4 Unclassified 099 1,794,731

5 Total \$ 8,883,042

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to
10 the above appropriation, the necessary amount for the expendi-
11 ture of funds other than personal services or employee benefits
12 to enable the division to provide information processing
13 services to user agencies. These services include, but are not
14 limited to, data processing equipment, office automation and
15 telecommunications.

16 Each spending unit operating from the general revenue
17 fund, from special revenue funds or receiving reimbursement
18 for postage from the federal government shall be charged
19 monthly for all postage meter service and shall reimburse the
20 revolving fund monthly for all such amounts.

117—Division of Purchasing—

Revolving Fund

(WV Code Chapter 5A)

Fund 2320 FY 2000 Org 0216

1 Personal Services 001 \$ 600,645

2	Annual Increment	004	19,913
3	Employee Benefits	010	208,236
4	Unclassified	099	<u>265,776</u>
5	Total		\$ 1,094,570

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 purchasing as provided by law.

9 There is hereby appropriated from this fund, in addition to
10 the above appropriation, the necessary amount for the expendi-
11 ture of funds other than personal services or employee benefits
12 to enable the division to provide printing, publishing and
13 document services and for the purchase of supplies for resale to
14 user agencies. These services include, but are not limited to,
15 offset printing, electronic duplication/copying, microfilming,
16 records storage and the sale of general office supplies.

118—Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2000 Org 0222

1	Personal Services	001	\$ 2,367,202
2	Annual Increment	004	60,100
3	Employee Benefits	010	643,161
4	Unclassified	099	<u>762,121</u>
5	Total		\$ 3,832,584

6 Any unexpended balance remaining in the appropriation for
7 Human Resource Information System (fund 2440, activity 641)
8 at the close of the fiscal year 1999 is hereby reappropriated for
9 expenditure during the fiscal year 2000.

10 The total amount of this appropriation shall be paid from a
11 special revenue fund out of fees collected by the division of
12 personnel.

119—WV Prosecuting Attorneys' Institute

(WV Code Chapter 7)

Fund 2521 FY 2000 Org 0228

1 Unclassified—Total 096 \$ 628,792

DEPARTMENT OF EDUCATION

120—State Board of Education—

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2000 Org 0402

1 Unclassified—Total 096 \$ 500,000

2 Any unexpended balance remaining in the appropriation for
3 Unclassified—Total (fund 3937, activity 096) at the close of the
4 fiscal year 1999 is hereby reappropriated for expenditure during
5 the fiscal year 2000.

121—State Department of Education—

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2000 Org 0402

1	Personal Services	001	\$	434,421
2	Annual Increment	004		5,450
3	Employee Benefits	010		159,054
4	Unclassified	099		<u>272,819</u>
5	Total		\$	871,744

6 The above appropriation for the administrative expenses of
7 the school building authority shall be paid from the interest
8 earnings on debt service reserve accounts maintained on behalf
9 of said authority.

*122—State Department of Education—
FFA-FHA Camp and Conference Center
(WV Code Chapter 18)*

Fund 3960 FY 2000 Org 0402

1	Personal Services	001	\$	750,600
2	Annual Increment	004		12,522
3	Employee Benefits	010		346,035
4	Unclassified	099		<u>1,042,578</u>
5	Total		\$	2,151,735

DEPARTMENT OF EDUCATION AND THE ARTS

*123—State College and University Systems—
State Systems Registration Fee—
Revenue Bond Construction Fund
(WV Code Chapters 18 and 18B)*

Fund 4033 FY 2000 Org 0453

1	Capital Outlay	511	\$	700,000
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2 The appropriation for Capital Outlay (fund 4033, activity
3 511) shall be paid from available unexpended cash balances and
4 interest earnings accruing to the fund. The appropriation shall
5 be expended at the discretion of the Board of Trustees of the
6 University System and the Board of Directors of the State
7 College System and the funds may be allocated to any institu-
8 tion within the system.

9 The total amount of this appropriation shall be paid from
10 unexpended proceeds of revenue bonds previously issued
11 pursuant to section eight, article ten, chapter eighteen-b of the
12 code, which have since been refunded.

*124—State College and University Systems—
State Systems Tuition Fee—*

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4041 FY 2000 Org 0453

1 Capital Outlay 511 \$ 3,100,008

2 Any unexpended balance remaining in the above appropria-
3 tion at the close of fiscal year 1999 is hereby reappropriated for
4 expenditure during the fiscal year 2000 except for fund 4041,
5 activities 387, 388, 391, 392, 393, 394, 396, 397 and 398 which
6 shall expire on June 30, 1999.

7 Any balance so reappropriated for 1997 Revenue Bond
8 Costs (fund 4041, activity 734) is hereby redesignated as
9 Capital Outlay (fund 4041, activity 511).

10 The appropriation for Capital Outlay (fund 4041, activity
11 511) shall be paid from available unexpended cash balances and
12 interest earnings accruing to the fund. The appropriation shall
13 be expended at the discretion of the Board of Trustees of the
14 University System and the Board of Directors of the State
15 College System and the funds may be allocated to any institu-
16 tion within the systems.

17 The total amount of this appropriation shall be paid from
18 unexpended proceeds of revenue bonds previously issued
19 pursuant to section eight, article twelve-b, chapter eighteen of
20 the code, which have since been refunded.

125—State University System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4007 FY 2000 Org 0461

1 Debt Service (R) 040 \$ 2,687,063

2	Capital Repairs and Alterations (R)	251	2,690,400
3	Miscellaneous Projects (R)	252	400,000
4	Computer and Telecommunications		
5	Technology (R)	438	<u>692,850</u>
6	Total		\$ 6,470,313

7 Any unexpended balances remaining in the appropriations
 8 (except fiscal year 1994, 1995, 1996 and 1997, activity 251 and
 9 except for fiscal year 1994, 1996 and 1997, activity 438) are
 10 hereby reappropriated for expenditure during the fiscal year
 11 2000.

12 The total amount of this appropriation shall be paid from
 13 the special capital improvement fund created in section eight,
 14 article ten, chapter eighteen-b of the code. Projects are to be
 15 paid on a cash basis and made available from date of passage.

16 The above appropriations, except for debt service, may be
 17 transferred to special revenue funds for capital improvement
 18 projects at university system institutions.

126—State University System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4008 FY 2000 Org 0461

1	Debt Service (R)	040	\$ 8,362,475
2	Building and Campus Renewal (R)	258	9,263,300
3	Facilities Planning and Administration (R)	386	190,000
4	Computer and Telecommunications		
5	Technology (R)	438	<u>692,850</u>
6	Total		\$ 18,508,625

7 Any unexpended balances remaining in the appropriations
8 (except fiscal year 1993, 1994, 1995, 1996 and 1997, activity
9 258 and except fiscal year 1993, 1994, 1996 and 1997, activity
10 438) are hereby reappropriated for expenditure during the fiscal
11 year 2000.

12 The total amount of this appropriation shall be paid from
13 the special capital improvement fund created in section eight,
14 article ten, chapter eighteen-b of the code. Projects are to be
15 paid on a cash basis and made available from date of passage.

16 The above appropriations, except for debt service, may be
17 transferred to special revenue funds for capital improvement
18 projects at university system institutions.

127—State University System—

West Virginia University Health Sciences Center

Spending Authority

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2000 Org 0463

1 Unclassified—Total (R) 096 \$ 14,974,000

2 Any unexpended balance remaining in the appropriation for
3 the West Virginia University Health Sciences Center is hereby
4 reappropriated for expenditure during the fiscal year 2000.

128—State College System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4289 FY 2000 Org 0481

1 Debt Service (R) 040 \$ 1,386,230

2 Capital Repairs and Alterations (R) 251 1,547,000

3 Total \$ 2,933,230

4 Any unexpended balances remaining in the appropriations
5 (except fiscal year 1997, activity 040) are hereby reappropriated
6 for expenditure during the fiscal year 2000.

7 The total amount of this appropriation shall be paid from
8 the special capital improvement fund created in section eight,
9 article ten, chapter eighteen-b of the code. Projects are to be
10 paid on a cash basis and made available from the date of
11 passage.

12 The above appropriations, except for debt service, may be
13 transferred to special revenue funds for capital improvement
14 projects at college system institutions.

129—State College System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4290 FY 2000 Org 0481

1	Debt Service (R)	040	\$ 3,740,862
2	Capital Improvements (New) (R)	259	1,157,200
3	Facilities Planning and Administration .	386	190,000
4	Capital Contingencies and		
5	Emergencies (R)	537	250,000
6	Building and Campus Renewal and Facilities		
7	Planning and Administration (R) ..	538	<u>2,214,700</u>
8	Total		\$ 7,552,762

9 Any unexpended balances remaining in the appropriations
10 (except for fiscal year 1997, activity 040, fiscal year 1985,
11 activity 258, and fiscal year 1995, activity 259) are hereby
12 reappropriated for expenditure during the fiscal year 2000.

13 The total amount of this appropriation shall be paid from
14 the special capital improvement fund created in article twelve-
15 b, chapter eighteen of the code. Projects are to be paid on a cash
16 basis and made available from the date of passage.

17 The above appropriations, except for debt service, may be
18 transferred to special revenue funds for capital improvement
19 projects at college system institutions.

130— State Board of Rehabilitation—

Division of Rehabilitation Services—

West Virginia Rehabilitation Center

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2000 Org 0932

1	Unclassified	099	\$ 2,700,000
2	Workshop Development	163	450,000
3	Workshop-Supported Employment	484	<u>50,000</u>
4	Total		\$ 3,200,000

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

131—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2000 Org 0505

1	Personal Services	001	\$ 202,072
2	Annual Increment	004	4,861
3	Employee Benefits	010	66,320
4	Unclassified	099	<u>113,550</u>
5	Total		\$ 386,803

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the board of
8 barbers and cosmetologists as provided by law.

*132—Division of Health—**Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2000 Org 0506

1	Personal Services	001	\$	232,878
2	Annual Increment	004		8,203
3	Employee Benefits	010		116,866
4	Unclassified.	099		<u>99,950</u>
5	Total		\$	457,897

*133—Division of Health—**Hospital Services Revenue Account**(Special Fund)**(Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Fund 5156 FY 2000 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities Operations (R) . .	335		32,811,806
3	Medical Services Trust Fund—			
4	Transfer (R)	512		<u>23,300,000</u>
5	Total		\$	58,531,806

6 Any unexpended balances remaining in the appropriations
7 for hospital services revenue account at the close of the fiscal
8 year 1999 are hereby reappropriated for expenditure during the
9 fiscal year 2000, except for fund 5156, activity 335 (fiscal year
10 1997), and fund 5156, activity 040, and activity 566 (fiscal year
11 1998) which shall expire on June 30, 1999.

12 The total amount of this appropriation shall be paid from
13 the hospital services revenue account special fund created by
14 section fifteen-a, article one, chapter sixteen of the code, and

15 shall be used for operating expenses and for improvements in
16 connection with existing facilities and bond payments.

17 The secretary of the department of health and human
18 resources is authorized to utilize up to ten percent of the funds
19 from the appropriation for Institutional Facilities Operations
20 line to facilitate cost effective and cost saving services at the
21 community level.

22 Necessary funds from the above appropriation may be used
23 for medical facilities operations, either in connection with this
24 account or in connection with the line item designated Institu-
25 tional Facilities Operations in the consolidated medical service
26 fund (fund 0525, fiscal year 2000, organization 0506).

27 From the above appropriation to Institutional Facilities
28 Operations, together with available funds from the consolidated
29 medical services fund (fund 0525, activity 335), on July 1,
30 1999, the sum of one hundred fifty-thousand dollars shall be
31 transferred to the department of agriculture—land division as
32 advance payment for the purchase of food products; actual
33 payments for such purchases shall not be required until such
34 credits have been completely expended.

134—Division of Health—

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2000 Org 0506

1	Personal Services	001	\$	454,918
2	Annual Increment	004		9,450
3	Employee Benefits	010		155,776
4	Unclassified	099		<u>349,912</u>
5	Total		\$	970,056

135—Division of Health—

Health Facility Licensing

(WV Code Chapter 16)

Fund 5172 FY 2000 Org 0506

1	Personal Services	001	\$	185,698
2	Annual Increment	004		2,800
3	Employee Benefits	010		67,067
4	Unclassified	099		<u>102,904</u>
5	Total		\$	358,469

136—Division of Health—

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2000 Org 0506

1	Personal Services	001	\$	51,822
2	Annual Increment	004		1,150
3	Employee Benefits	010		18,315
4	Unclassified	099		<u>3,000,000</u>
5	Total		\$	3,071,287

137—Division of Health—

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2000 Org 0506

1	Unclassified—Total	096	\$	65,042
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138—West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 5375 FY 2000 Org 0507

1	Personal Services	001	\$	1,513,992
2	Annual Increment	004		14,750

3	Employee Benefits	010	294,158
4	Unclassified	099	<u>2,072,500</u>
5	Total		\$ 3,895,400

6 The above appropriation is to be expended in accordance
7 with and pursuant to the provisions of article twenty-nine-b,
8 chapter sixteen of the code and from the special revolving fund
9 designated health care cost review fund.

139—Division of Human Services—

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2000 Org 0511

1	Unclassified—Total	096	\$ 139,012,285
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2 From the above appropriation, an amount not to exceed two
3 hundred thousand dollars shall be transferred to a special
4 revenue account in the treasury for use by the department of
5 health and human resources for administrative purposes. The
6 remainder of all moneys deposited in the fund shall be trans-
7 ferred to the West Virginia medical services fund.

140—Division of Human Services—

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2000 Org 0511

1	Unclassified—Total	096	\$ 27,486,342
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified—Total (fund 5094, activity 096) at the close of the
4 fiscal year 1999 is hereby reappropriated for expenditure during
5 fiscal year 2000.

141—Division of Human Services—

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2000 Org 0511

1	Eligibility Expansion	582	\$	5,459,833
2	State Institutions DPSH Payments	583		6,566,355
3	Hospice Services	584		340,115
4	Match Drop	585		<u>10,472,000</u>
5	Total		\$	22,838,303

6 The Match Drop line item above shall be used in conjunc-
7 tion with funds appropriated to the division of human services
8 in the Medical Services line item (fund 0403, activity 189). The
9 remainder of all moneys deposited in the fund shall be trans-
10 ferred to the division of human services accounts.

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

142—State Armory Board—

General Armory Fund

(WV Code Chapter 15)

Fund 6102 FY 2000 Org 0604

1	Unclassified—Total	096	\$	401,899
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143—West Virginia Division of Corrections—

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2000 Org 0608

1	Personal Services	001	\$	88,976
2	Annual Increment	004		1,000
3	Employee Benefits	010		39,461
4	Unclassified	099		<u>115,408</u>
5	Total		\$	244,845

144—West Virginia State Police—

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2000 Org 0612

1	Personal Services	001	\$	692,151
2	Annual Increment	004		3,150
3	Employee Benefits	010		203,689
4	Unclassified (R)	099		<u>556,567</u>
5	Total		\$	1,455,557

6 The total amount of this appropriation shall be paid from
7 the special revenue fund out of fees collected for inspection
8 stickers as provided by law.

9 Any unexpended balance remaining in the appropriation for
10 Unclassified (fund 6501, activity 099) at the close of the fiscal
11 year 1999 is hereby reappropriated for expenditure during the
12 fiscal year 2000.

145—West Virginia State Police—

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2000 Org 0612

1	Unclassified—Total	096	\$	1,000,000
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2 The total amount of this appropriation shall be paid from
3 the special revenue fund out of receipts collected pursuant to
4 sections nine-a and sixteen, article fifteen, chapter eleven of the
5 code and paid into a revolving fund account in the state
6 treasury.

146—West Virginia State Police—

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2000 Org 0612

1 Unclassified—Total 096 \$ 500,000

147—West Virginia State Police—

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2000 Org 0612

1 Unclassified—Total (R) 096 \$ 350,000

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified—Total (fund 6519, activity 096) at the close of the
 4 fiscal year 1999 is hereby reappropriated for expenditure during
 5 the fiscal year 2000.

148—WV State Police—

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2000 Org 0612

1 Unclassified—Total 096 \$ 68,795

149—Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2000 Org 0615

1	Personal Services	001	\$	745,646
2	Annual Increment	004		7,450
3	Employee Benefits	010		245,156
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>548,089</u>
6	Total		\$	10,546,341

150—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 19A)

Fund 6754 FY 2000 Org 0618

1 Unclassified—Total 096 \$ 216,000

151—Fire Commission—

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2000 Org 0619

1 Personal Services 001 \$ 414,465

2 Annual Increment 004 5,200

3 Employee Benefits 010 127,347

4 Unclassified 099 440,080

5 Total \$ 987,092

6 Any unexpended cash balance remaining in fund 6152 at
7 the close of the fiscal year 1999 is hereby available for expendi-
8 ture as part of the fiscal year 2000 appropriation.

152—Criminal Justice Services—

Court Security Fund

(Executive Order)

Fund 6804 FY 2000 Org 0620

1 Unclassified—Total 096 \$ 2,000,000

DEPARTMENT OF TAX AND REVENUE

153—Division of Banking—

Lending and Credit Rate Board

(WV Code Chapter 47A)

Fund 3040 FY 2000 Org 0303

1 Personal Services 001 \$ 5,000

2 Employee Benefits 010 988

3	Unclassified	099	<u>5,000</u>
4	Total		\$ 10,988

154—Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2000 Org 0303

1	Personal Services	001	\$ 1,154,290
2	Annual Increment	004	14,558
3	Employee Benefits	010	375,760
4	Unclassified	099	<u>651,540</u>
5	Total		\$ 2,196,148

155—Tax Division—

Office of Chief Inspector

(WV Code Chapter 6)

Fund 7067 FY 2000 Org 0702

1	Personal Services	001	\$ 0
2	Annual Increment	004	0
3	Employee Benefits	010	0
4	Unclassified	099	<u>0</u>
5	Total		\$ 0

156—Tax Division—

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2000 Org 0702

1	Personal Services	001	\$ 16,116
2	Employee Benefits	010	5,364
3	Unclassified	099	<u>10,900</u>
4	Total		\$ 32,380

157—Tax Division—

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2000 Org 0702

1	Personal Services	001	\$	731,113
2	Annual Increment	004		10,250
3	Employee Benefits	010		231,302
4	Unclassified	099		<u>357,898</u>
5	Total		\$	1,330,563

158—Insurance Commissioner—

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2000 Org 0704

1	Personal Services	001	\$	416,950
2	Annual Increment	004		1,500
3	Employee Benefits	010		104,580
4	Unclassified	099		<u>241,000</u>
5	Total		\$	764,030

159—Insurance Commissioner—

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2000 Org 0704

1	Personal Services	001	\$	203,984
2	Annual Increment	004		750
3	Employee Benefits	010		71,254
4	Unclassified	099		<u>160,200</u>
5	Total		\$	436,188

160—Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2000 Org 0704

1	Personal Services	001	\$ 1,665,148
2	Annual Increment	004	29,950
3	Employee Benefits	010	529,550
4	Unclassified	099	<u>1,066,550</u>
5	Total		\$ 3,291,198

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections of fees and charges as
8 provided by law.

161—Racing Commission—

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2000 Org 0707

1	Medical Expenses—Total	245	\$ 57,000
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2 The total amount of this appropriation shall be paid from
3 the special revenue fund out of collections of license fees and
4 fines as provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care and/or funeral expenses for
7 persons contributing to this fund.

162—Racing Commission—

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2000 Org 0707

1	Personal Services	001	\$ 53,700
2	Annual Increment	004	950

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3	Employee Benefits	010	23,553
4	Unclassified	099	<u>47,408</u>
5	Total		\$ 125,611

163—Racing Commission—

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2000 Org 0707

1	Personal Services	001	\$ 1,138,980
2	Annual Increment	004	18,250
3	Employee Benefits	010	335,038
4	Unclassified	099	<u>305,000</u>
5	Total		\$ 1,797,268

164—Racing Commission—

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2000 Org 0707

1	Unclassified—Total	096	\$ 35,000
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165—Alcohol Beverage Control Administration—

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2000 Org 0708

1	Personal Services	001	\$ 209,480
2	Annual Increment	004	2,150
3	Employee Benefits	010	80,507
4	Unclassified	099	<u>159,022</u>
5	Total		\$ 451,159

166—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2000 Org 0708

1	Personal Services	001	\$ 2,706,044
2	Annual Increment	004	73,251
3	Employee Benefits	010	1,471,830
4	Unclassified	099	<u>2,023,296</u>
5	Total		\$ 6,274,421

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the commis-
9 sioner and the salaries, expenses and equipment of administra-
10 tive offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues, in
12 addition to the above appropriation, the necessary amount for
13 the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

167—Division of Motor Vehicles

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2000 Org 0802

1	Unclassified—Total	096	\$ 641,394
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168—Division of Motor Vehicles

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2000 Org 0802

1	Unclassified—Total	096	\$ 903,720
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169—Division of Motor Vehicles

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2000 Org 0802

1	Personal Services	001	\$	585,360
2	Annual Increment	004		16,300
3	Employee Benefits	010		226,351
4	Unclassified	099		<u>72,680</u>
5	Total		\$	900,691

170—Division of Motor Vehicles

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2000 Org 0802

1	Unclassified—Total	096	\$	160,639
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171—Division of Motor Vehicles

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2000 Org 0802

1	Unclassified—Total	096	\$	21,617
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BUREAU OF COMMERCE

172—Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2000 Org 0305

1	Personal Services	001	\$	306,189
2	Annual Increment	004		3,350
3	Employee Benefits	010		83,189

4	Unclassified	099	<u>359,357</u>
5	Total		\$ 752,085

173—Division of Forestry

Timberland Enforcement Operations

(WV Code Chapter 19)

Fund 3082 FY 2000 Org 0305

1	Unclassified—Total	096	\$ 260,000
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174—Division of Forestry

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2000 Org 0305

1	Unclassified—Total	096	\$ 3,371,791
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175—Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2000 Org 0306

1	Personal Services	001	\$ 41,369
2	Annual Increment	004	535
3	Employee Benefits	010	7,473
4	Unclassified	099	<u>177,766</u>
5	Total		\$ 227,143

6 The above appropriation shall be used in accordance with
7 section four, article two, chapter twenty-nine of the code.

176—West Virginia Development Office—

Energy Assistance

(WV Code Chapter 5B)

Fund 3144 FY 2000 Org 0307

1	Energy Assistance—Total (R)	647	\$ 500,000
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2 Any unexpended balances remaining in the appropriations
3 for Unclassified (fund 3144, activity 099) and Energy Assis-
4 tance—Total (fund 3144, activity 647) at the close of the fiscal
5 year 1999 are hereby reappropriated for expenditure during the
6 fiscal year 2000.

177—Division of Labor

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2000 Org 0308

1	Personal Services	001	\$	766,306
2	Annual Increment	004		14,483
3	Employee Benefits	010		285,252
4	Unclassified	099		<u>775,657</u>
5	Total		\$	1,841,698

178—Division of Labor

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2000 Org 0308

1	Personal Services	001	\$	170,263
2	Annual Increment	004		1,157
3	Employee Benefits	010		58,584
4	Unclassified	099		<u>77,385</u>
5	Total		\$	307,389

179—Division of Labor—

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2000 Org 0308

1 Unclassified-Total 096 \$ 10,000

180—Division of Labor—

Amusement Rides/Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2000 Org 0308

1 Unclassified—Total 096 \$ 75,000

181—Division of Natural Resources—

(WV Code Chapter 20)

Fund 3200 FY 2000 Org 0310

1 Personal Services 001 \$ 6,650,176

2 Annual Increment 004 135,196

3 Employee Benefits 010 2,593,013

4 Unclassified 099 1,945,687

5 Capital Improvements and

6 Land Purchase (R) 248 1,248,568

7 Total \$ 12,572,640

8 The total amount of this appropriation shall be paid from a
9 special revenue fund out of fees collected by the division of
10 natural resources.

11 Any unexpended balance remaining in the appropriation for
12 Capital Improvements and Land Purchase (fund 3200, activity
13 248) at the close of the fiscal year 1999 is hereby
14 reappropriated for expenditure during the fiscal year 2000.

182—Division of Natural Resources

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2000 Org 0310

1 Unclassified—Total 096 \$ 20,000

183—Division of Natural Resources

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2000 Org 0310

1	Personal Services	001	\$	128,457
2	Annual Increment	004		750
3	Employee Benefits	010		42,510
4	Unclassified	099		<u>51,108</u>
5	Total		\$	222,825

184—Division of Natural Resources

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2000 Org 0310

1	Personal Services	001	\$	225,452
2	Annual Increment	004		5,250
3	Employee Benefits	010		88,011
4	Unclassified	099		<u>293,281</u>
5	Total		\$	611,994

185—Division of Natural Resources—

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2000 Org 0310

1	Unclassified—Total	096	\$	174,201
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186—Division of Natural Resources

Recycling Assistance Fund

(WV Code Chapter 20)

Fund 3254 FY 2000 Org 0310

1	Personal Services	001	\$ 147,440
2	Annual Increment	004	2,150
3	Employee Benefits	010	58,015
4	Unclassified (R)	099	<u>1,487,164</u>
5	Total		\$ 1,694,769

6 Any unexpended balance remaining in the appropriation for
 7 Unclassified (fund 3254, activity 099) at the close of the fiscal
 8 year 1999 is hereby reappropriated for expenditure during the
 9 fiscal year 2000.

187—Division of Natural Resources

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2000 Org 0310

1	Unclassified—Total	096	\$ 20,000
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BUREAU OF EMPLOYMENT PROGRAMS

188—Bureau of Employment Programs

Workers' Compensation Fund

(WV Code Chapter 23)

Fund 3440 FY 2000 Org 0322

1	Personal Services	001	\$ 19,703,549
2	Annual Increment	004	379,553
3	Employee Benefits	010	6,835,737
4	Unclassified (R)	099	18,786,931
5	Employer Excess Liability Fund	226	<u>115,372</u>
6	Total		\$ 45,821,142

7 Any unexpended balance remaining in the appropriation for
 8 Unclassified (fund 3440, activity 099) and Contractual and
 9 Professional Services (fund 3440, activity 830) at the close of

10 the fiscal year 1999 is hereby reappropriated for expenditure
11 during the fiscal year 2000.

BUREAU OF ENVIRONMENT

189—Solid Waste Management Board

(WV Code Chapter 20)

Fund 3288 FY 2000 Org 0312

1	Personal Services	001	\$	473,718
2	Annual Increment	004		3,200
3	Employee Benefits	010		154,857
4	Unclassified	099		1,424,192
5	Business/Technical Assistance	828		<u>0</u>
6	Total		\$	2,055,967

190—Division of Environmental Protection

Special Reclamation Fund

(WV Code Chapter 22A)

Fund 3321 FY 2000 Org 0313

1	Personal Services	001	\$	191,491
2	Annual Increment	004		6,900
3	Employee Benefits	010		56,607
4	Unclassified	099		<u>7,580,002</u>
5	Total		\$	7,835,000

191—Division of Environmental Protection

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Fund 3322 FY 2000 Org 0313

1	Unclassified—Total	096	\$	465,000
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192—Division of Environmental Protection

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Fund 3323 FY 2000 Org 0313

1	Personal Services	001	\$	211,264
2	Annual Increment	004		2,025
3	Employee Benefits	010		65,830
4	Unclassified	099		<u>477,082</u>
5	Total		\$	756,201

193—Division of Environmental Protection

Mines and Minerals Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2000 Org 0313

1	Personal Services	001	\$	2,329,672
2	Annual Increment	004		35,200
3	Employee Benefits	010		713,709
4	Unclassified	099		<u>768,031</u>
5	Total		\$	3,846,612

194—Division of Environmental Protection

Underground Storage Tanks

Administrative Fund

(WV Code Chapter 20)

Fund 3325 FY 2000 Org 0313

1	Personal Services	001	\$	286,881
2	Annual Increment	004		3,975
3	Employee Benefits	010		92,093

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4	Unclassified	099	<u>146,356</u>
5	Total	\$	529,305

195—Division of Environmental Protection

Hazardous Waste Emergency and Response Fund

(WV Code Chapter 20)

Fund 3331 FY 2000 Org 0313

1	Personal Services	001	\$ 306,426
2	Annual Increment	004	7,175
3	Employee Benefits	010	98,544
4	Unclassified	099	<u>754,274</u>
5	Total	\$	1,166,419

196—Division of Environmental Protection

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 20)

Fund 3332 FY 2000 Org 0313

1	Personal Services	001	\$ 163,650
2	Annual Increment	004	1,950
3	Employee Benefits	010	48,603
4	Unclassified	099	<u>692,930</u>
5	Total	\$	907,133

197—Division of Environmental Protection

Solid Waste Enforcement Fund

(WV Code Chapter 20)

Fund 3333 FY 2000 Org 0313

1	Personal Services	001	\$ 1,429,619
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2	Annual Increment	004	23,025
3	Employee Benefits	010	457,769
4	Unclassified	099	<u>738,212</u>
5	Total		\$ 2,648,625

198—Division of Environmental Protection

Fees and Operating Expenses

(WV Code Chapter 16)

Fund 3336 FY 2000 Org 0313

1	Personal Services	001	\$ 2,612,097
2	Annual Increment	004	17,850
3	Employee Benefits	010	783,156
4	Unclassified	099	<u>1,399,400</u>
5	Total		\$ 4,812,503

199—Division of Environmental Protection—

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2000 Org 0313

1	Personal Services	001	\$ 112,613
2	Annual Increment	004	1,550
3	Employee Benefits	010	35,776
4	Unclassified	099	<u>72,051</u>
5	Total		\$ 221,990

200—Division of Environmental Protection

Stream Restoration Fund

Fund 3349 FY 2000 Org 0313

1 Unclassified—Total 096 \$ 2,000,000

201—Division of Environmental Protection

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2000 Org 0313

1 Unclassified—Total 096 \$ 100,000

202—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Fund 3371 FY 2000 Org 0315

1 Personal Services 001 \$ 152,915

2 Annual Increment 004 1,500

3 Employee Benefits 010 29,466

4 Unclassified 099 47,462

5 Total \$ 231,343

MISCELLANEOUS BOARDS AND COMMISSIONS

203—Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2000 Org 0509

1 Personal Services 001 \$ 29,324

2 Annual Increment 004 500

3 Employee Benefits 010 11,927

4 Unclassified. 099 25,895

5 Total \$ 67,646

6 The total amount of this appropriation shall be paid from
7 the special revenue fund out of fees and collections as provided
8 by article twenty-nine-a, chapter sixteen of the code.

204—Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2000 Org 0706

1	Personal Services	001	\$	155,774
2	Annual Increment	004		2,500
3	Employee Benefits	010		56,994
4	Unclassified	099		<u>76,728</u>
5	Total		\$	291,996

205—WV State Board of Examiners

for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2000 Org 0906

1	Unclassified—Total	096	\$	339,709
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206—WV Board of Examiners for

Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2000 Org 0907

1	Unclassified—Total	096	\$	788,087
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207—Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2000 Org 0926

1	Personal Services	001	\$	6,711,769
2	Annual Increment	004		120,000
3	Employee Benefits	010		2,067,008
4	Unclassified	099		3,252,000
5	Imaging System			<u>400,000</u>

6 Total \$ 12,550,777

7 The total amount of this appropriation shall be paid from a
8 special revenue fund out of collections for special license fees
9 from public service corporations as provided by law.

10 The Public Service Commission is authorized to spend up
11 to \$250,000, from surplus funds in this account, to meet the
12 expected deficiencies in the Motor Carrier Division account due
13 to passage of enrolled house bill no. 2715, regular session,
14 1997.

208—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8624 FY 2000 Org 0926

1	Personal Services	001	\$	139,488
2	Annual Increment	004		5,556
3	Employee Benefits	010		42,159
4	Unclassified	099		<u>98,500</u>
5	Total		\$	285,703

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of receipts collected for or by the
8 public service commission pursuant to and in the exercise of
9 regulatory authority over pipeline companies as provided by
10 law.

209—Public Service Commission—

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2000 Org 0926

1	Personal Services	001	\$	1,494,805
2	Annual Increment	004		34,723

3	Employee Benefits	010	474,677
4	Unclassified	099	<u>670,500</u>
5	Total		\$ 2,674,705

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of receipts collected for or by the
8 public service commission pursuant to and in the exercise of
9 regulatory authority over motor carriers as provided by law.

210—Public Service Commission—

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2000 Org 0926

1	Personal Services	001	\$ 409,935
2	Annual Increment	004	4,350
3	Employee Benefits	010	123,488
4	Unclassified	099	<u>297,985</u>
5	Total		\$ 835,758

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the public
8 service commission.

211—Real Estate Commission

(WV Code Chapter 47)

Fund 8635 FY 2000 Org 0927

1	Personal Services	001	\$ 298,204
2	Annual Increment	004	4,400
3	Employee Benefits	010	101,449
4	Unclassified	099	<u>269,400</u>
5	Total		\$ 673,453

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

212—WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2000 Org 0930

1 Unclassified—Total 096 \$ 46,000

213—WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2000 Org 0935

1 Unclassified—Total 096 \$ 113,908

214—WV Board of Licensed Dietitians

Fund 8680 FY 2000 Org 0936

1 Unclassified—Total 096 \$ 20,000

215—Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2000 Org 0938

1 Unclassified—Total 096 \$ 31,000

216—Claims Against Other Funds

1 Claims Against the State 319 \$ 0

2 Total TITLE II, Section 3—

3 Other Funds \$ 498,743,081

4 **Sec. 4. Appropriations from lottery net profits.**—Net
5 profits of the lottery, ~~not to exceed one hundred sixteen million~~
6 ~~three hundred one thousand five hundred eighty five dollars~~, are
7 to be deposited by the lottery director to the following accounts
8 in the amounts indicated. The lottery director shall prorate each
9 deposit of net profits ~~among fund numbers 2252, 3067, 3267,~~
10 ~~3508, 3559, 3951, 3963, 4057 and 5405~~ in the proportion the

6/27/99

11 appropriation for each account bears to the total of the appropri-
 12 ations for the ~~nine~~ accounts. *6th 3/27/99*

217—*Education, Arts, Sciences and Tourism*

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2000 Org 0211

	Activity	Lottery Funds
1 Debt Service—Total	310	\$ 10,000,000
2 Any unexpended balance remaining in the appropriation for		
3 Debt Service—Total (fund 2252, activity 310) at the close of		
4 the fiscal year 1999 is hereby reappropriated for expenditure		
5 during the fiscal year 2000.		

218—*West Virginia Development Office—*

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2000 Org 0304

1 Tourism—Telemarketing Center	463	\$ 100,000
2 Tourism—Advertising (R)	618	3,040,000
3 State Parks and Recreation		
4 Advertising (R)	619	760,000
5 Tourism—Unclassified (R)	662	3,026,626
6 Tourism-Special Projects (R)		<u>1,000,000</u>
7 Total		\$ 7,926,626

8 Any unexpended balances remaining in the appropriations
 9 for Tourism-Advertising (fund 3067, activity 618), State Parks
 10 and Recreation Advertising (fund 3067, activity 619), Tourism-
 11 Unclassified (fund 3067, activity 662), and Tour-
 12 ism—Unclassified—Lottery Surplus (fund 3067, activity 773)
 13 are hereby reappropriated for expenditure during the fiscal year
 14 2000.

219—Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2000 Org 0310

1	Pricketts Fort State Park	324	\$	120,000
2	Parks Operations—Unclassified (R) . . .	645		1,494,513
3	Canaan Valley—Land Acquisition (R) .	710		200,000
4	State Parks—Special Projects (R)			<u>5,000,000</u>
5	Total		\$	6,814,513

6 Any unexpended balances remaining in the appropriations
7 for Parks Operations—Unclassified (fund 3267, activity 645),
8 Capital Outlay—Parks (fund 3267, activity 288) and Canaan
9 Valley—Land Acquisition (fund 3267, activity 710) at the close
10 of the fiscal year 1999 are hereby reappropriated for expendi-
11 ture during the fiscal year 2000.

220—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2000 Org 0402

1	Computer Basic Skills	145	\$	16,309,199
2	Technology Repair and Modernization .	298		1,000,000
3	Technology and Telecommunications			
4	Initiative(R)	596		2,006,484
5	Technology Demonstration Project	639		150,000
6	Educational Development	823		<u>1,500,000</u>
7	Total		\$	20,965,683

8 Any unexpended balances remaining in the appropriation
9 for Computer Basic Skills—Total (fund 3951, activity 567) and
10 Technology and Telecommunications Initiative (fund 3951,
11 activity 596) at the close of the fiscal year 1999 are hereby
12 reappropriated for expenditure during the fiscal year 2000.

221—State Department of Education—
School Building Authority—Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2000 Org 0402

1 Debt Service—Total 310 \$ 18,000,000

222—Department of Education and the Arts—

Office of the Secretary

(WV Code Chapter 5F)

Fund 3505 FY 2000 Org 0431

1 Any unexpended balance remaining in the appropriation for
2 Capital Outlay and Improvements-Total (fund 3505, activity
3 762) at the close of the fiscal year 1999 is hereby
4 reappropriated for expenditure during the fiscal year 2000 and
5 transferred into fund 3508.

223—Department of Education and the Arts—

Office of the Secretary—

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3507 FY 2000 Org 0431

1 Any unexpended balances remaining in the appropriations
2 for Unclassified (fund 3507, activity 096), Shepherd Col-
3 lege—Capital Improvements—Lottery Surplus (fund 3507,
4 activity 759), Shepherd College—Capital Improve-
5 ments—Total—Lottery Surplus (fund 3507, activity 764), West
6 Virginia Northern Community College—Capital Improve-
7 ments—Lottery Surplus (fund 3507, activity 760), Unclassified
8 (fund 3507, activity 099), Higher Education Grant Program
9 (fund 3507, activity 164), Capital Outlay and Improve-
10 ments—Total (fund 3507, activity 847) ~~and WV 2001 Project~~
11 ~~(fund 3507, activity 836)~~ at the close of fiscal year 1999 are
12 hereby reappropriated for expenditure during the fiscal year
13 2000 into fund 4057.

6/1/99
3/27/99

14 Any unexpended balance remaining in the appropriation for
 15 Infomine Network—Library Commission (fund 3507, activity
 16 696) at the close of fiscal year 1999 is hereby reappropriated for
 17 expenditure during the fiscal year 2000 into fund 3559.

18 Any unexpended balance remaining in the appropriation for
 19 WV 2001 Project (fund 3507, activity 836) at the close of the
 20 fiscal year 1999 is hereby reappropriated for expenditure during
 21 the fiscal year 2000 into fund 3508.

224—Department of Education and the Arts—

Office of the Secretary

Control Account—

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2000 Org 0431

1	Unclassified (R)	099	\$ 4,000,000
2	WVU-University Affiliated Center for		
3	Developmental Disabilities	157	80,000
4	WV Humanities Council	168	300,000
5	WV2001 Project—Total	230	0
6	Arts Programs	500	40,000
7	WV2001 Project	836	1,500,000
8	Energy Express		425,000
9	Challenger Learning Center		60,000
10	Jobs for West Virginia Graduates		<u>500,000</u>
11	Total		\$ 6,905,000

225—Division of Culture and History—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3534 FY 2000 Org 0432

1	Fairs and Festivals	122	\$ 1,650,000
2	Mountain State Forest Festival		75,000
3	Historic Preservation Grants	311	101,889
4	West Virginia Public Theater	312	180,000
5	Theater Arts of West Virginia	464	360,000
6	Contemporary American		
7	Theater Festival	811	60,000
8	Independence Hall	812	50,000
9	Huntington Symphony	027	50,000
10	Project ACCESS		500,000
11	Capital Outlay, Repairs, and		
12	Equipment (R)	589	<u>1,500,000</u>
13	Total		\$ 4,526,889

226—Educational Broadcasting Authority—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2000 Org 0439

1	Mountain Stage-Total		\$ 200,000
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227—Library Commission—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2000 Org 0433

1	Infomine Network	158	1,000,000
2	Grants to Public Libraries	182	7,198,884
3	Infomine Network—		
4	Library Commission—Total	231	<u>0</u>
5	Total		\$ 8,198,884

228—*Department of Education and the Arts—*
Board of Trustees of the University System of West Virginia and
Board of Directors of the State College Systems—

Central Office

Control Account—

Lottery Education Fund

(WV Code Chapters 18B and 18C)

Fund 4057 FY 2000 Org 0452

1	Unclassified	099	\$ 3,521,857
2	Higher Education Grant Program (R) ..	164	13,362,050
3	HEAPS Grant Program (R)		1,000,000
4	WV Engineering, Science, and Technology		
5	Scholarship Program (R)		500,000
6	Minority Doctoral Fellowship	166	100,000
7	Underwood-Smith Scholarship Program-		
8	Student Awards(R)	167	150,000
9	Health Sciences Scholarship Fund(R) ..	176	148,500
10	Health Sciences Career Opportunities		
11	Program (R)		75,000
12	MA Public Health Program and Health		
13	Science Technology	623	75,000
14	HSTA Program (R)		<u>500,000</u>
15	Total		\$ 19,432,407

229—*Bureau of Senior Services*

(WV Code Chapter 29)

Fund 5405 FY 2000 Org 0508

1	Local Programs Service Delivery Costs	200	\$ 2,475,250
2	Silver Haired Legislature	202	14,400

3	Foster Grandparents Stipends and Travel	205	57,734
4	In-Home Services for Senior Citizens . .	224	700,000
5	Senior Citizen Centers and Programs . .	462	3,750,000
6	Direct Services	481	2,800,000
7	Transfer to Division of Human Services		
8	for Health Care and Title XIX		
9	Waiver for Senior Citizens	539	11,000,000
10	Senior Services Medicaid Transfer		6,500,000
11	World Aging Conference		<u>350,000</u>
12	Total		\$ 27,647,384

13 Any unexpended balances remaining in the appropriations
 14 for Senior Citizens Centers and Programs—Lottery Surplus
 15 (fund 5405, activity 782), Holly Grove Mansion Restoration
 16 (fund 5405, activity 685) and Senior Citizens Centers, Maintenance and Repairs (fund 5405, activity 848) at the close of the
 17 fiscal year 1999 are hereby reappropriated for expenditure
 18 during the fiscal year 2000.
 19

20 The above appropriation for Health Care and Title XIX
 21 Waiver for Senior Citizens along with the federal monies
 22 generated thereby shall be used for reimbursement for services
 23 provided under the program. Further, the program shall be
 24 preserved within the aggregate of these funds.

25	Total TITLE II, Section 4—		
26	Lottery Funds		\$ <u>130,617,386</u>

27 **Sec. 5. Appropriations of federal funds.**—In accordance
 28 with article eleven, chapter four of the code, from federal funds
 29 there are hereby appropriated conditionally upon the fulfillment
 30 of the provisions set forth in article two, chapter five-a of the
 31 code the following amounts, as itemized, for expenditure during
 32 the fiscal year two thousand.

LEGISLATIVE

Enr. Com. Sub. for H. B. 2200] 114

(WV Code Chapter 14)

Fund 8738 FY 2000 Org 2300

	Activity		Federal Funds
1	Unclassified—Total	096	\$ 920,000

JUDICIAL

231—Supreme Court—

General Judicial

Fund 8805 FY 2000 Org 2400

1	Unclassified—Total	096	\$ 126,204
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EXECUTIVE

232—Governor's Office—

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2000 Org 0100

1	Unclassified—Total	096	\$ 841,709
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233—Governor's Office—

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2000 Org 0100

1	Unclassified—Total	096	\$ 5,342,330
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234—Governor's Office—

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2000 Org 0100

1	Unclassified—Total	096	\$ 3,500,683
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235—Auditor's Office

(WV Code Chapter 12)

Fund 8807 FY 2000 Org 1200

1 Unclassified—Total 096 \$ 9,742,000

236—Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2000 Org 1400

1 Unclassified—Total 096 \$ 1,592,677

237—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2000 Org 1400

1 Unclassified—Total 096 \$ 728,686

DEPARTMENT OF ADMINISTRATION

238—West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2000 Org 0028

1 Unclassified—Total 096 \$ 70,000

DEPARTMENT OF EDUCATION

239—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2000 Org 0402

1 Unclassified—Total 096 \$ 30,150,792

240—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

Enr. Com. Sub. for H. B. 2200] 116

Fund 8713 FY 2000 Org 0402

1 Unclassified—Total 096 \$ 75,001,160

*241—State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2000 Org 0402

1 Unclassified—Total 096 \$ 25,002,204

*242—State Department of Education—
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2000 Org 0402

1 Unclassified—Total 096 \$ 35,002,076

DEPARTMENT OF EDUCATION AND THE ARTS

243—Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2000 Org 0432

1 Unclassified—Total 096 \$ 948,962

244—Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2000 Org 0433

1 Unclassified—Total 096 \$ 1,902,317

245—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2000 Org 0439

1 Unclassified—Total 096 \$ 2,955,000

246—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2000 Org 0932

1 Unclassified—Total 096 \$ 45,959,645

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

247—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 2,802,308

248—Division of Health—

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 52,381,987

249—Division of Health—

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 16,000,000

250—Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2000 Org 0510

1 Unclassified—Total 096 \$ 213,299

251—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2000 Org 0511

1 Unclassified—Total 096 \$1,221,702,033

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

252—Adjutant General—State Militia

(WV Code Chapter 15)

Fund 8726 FY 2000 Org 0603

1 Unclassified—Total 096 \$ 29,223,071

253—Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2000 Org 0606

1 Unclassified—Total 096 \$ 1,590,036

254—West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2000 Org 0612

1 Unclassified—Total 096 \$ 4,125,103

255—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2000 Org 0618

1 Unclassified—Total 096 \$ 458,721

256—Division of Criminal Justice Services

(Executive Order)

Fund 8803 FY 2000 Org 0620

1 Unclassified—Total 096 \$ 20,634,281

DEPARTMENT OF TAX AND REVENUE

257—Tax Division

(WV Code Chapter 11)

Fund 7069 FY 2000 Org 0702

1 Unclassified—Total 096 \$ 75,000

DEPARTMENT OF TRANSPORTATION

258—State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 2000 Org 0804

1 Unclassified—Total 096 \$ 1,710,000

259—Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2000 Org 0805

1 Unclassified—Total 096 \$ 14,903,426

260—Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2000 Org 0802

1 Unclassified—Total 096 \$ 2,337,289

261—Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2000 Org 0806

1 Unclassified—Total 096 \$ 2,070,000

262—Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2000 Org 0807

1 Unclassified—Total 096 \$ 350,000

BUREAU OF COMMERCE

263—Division of Forestry

Enr. Com. Sub. for H. B. 2200] 120

(WV Code Chapter 19)

Fund 8703 FY 2000 Org 0305

1 Unclassified—Total 096 \$ 1,020,671

264—Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2000 Org 0306

1 Unclassified—Total 096 \$ 913,220

265—West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2000 Org 0307

1 Unclassified—Total 096 \$ 3,715,643

266—Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2000 Org 0308

1 Unclassified—Total 096 \$ 436,199

267—Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2000 Org 0310

1 Unclassified—Total 096 \$ 7,867,188

*268—Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2000 Org 0314

1 Unclassified—Total 096 \$ 576,338

BUREAU OF ENVIRONMENT

269—Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2000 Org 0313

1 Unclassified—Total 096 \$106,041,110

BUREAU OF SENIOR SERVICES

270—Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2000 Org 0508

1 Unclassified—Total 096 \$ 12,098,690

BUREAU OF EMPLOYMENT PROGRAMS

271—Bureau of Employment Programs—

(WV Code Chapter 21A)

Fund 8835 FY 2000 Org 0323

1 Unclassified—Total 096 \$ 512,657

2 Pursuant to the requirements of 42 U.S.C. 1103, Section
3 903 of the Social Security Act, as amended, and the provisions
4 of section nine, article nine, chapter twenty-one-a of the code
5 of West Virginia, one thousand nine hundred thirty-one, as
6 amended, the above appropriation to Unclassified shall be used
7 by the bureau of employment programs for the specific purpose
8 of administration of the state’s unemployment insurance
9 program or job service activities, subject to each and every
10 restriction, limitation or obligation imposed on the use of the
11 funds by those federal and state statutes.

MISCELLANEOUS BOARDS AND COMMISSIONS

272—Public Service Commission—

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2000 Org 0926

1 Unclassified—Total 096 \$ 911,953

273—*Public Service Commission—*

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2000 Org 0926

1	Unclassified—Total	096	\$	<u>261,994</u>
2	Total TITLE II, Section 5—			
3	Federal Funds			<u>\$ 1,744,718,662</u>

4 **Sec. 6. Appropriations from federal block grants.**—The
5 following items are hereby appropriated from federal block
6 grants to be available for expenditure during the fiscal year
7 2000.

274—*Governor’s Office—*

Office of Economic Opportunity

Fund 8799 FY 2000 Org 0100

1	Unclassified—Total	096	\$	7,147,164
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275—*West Virginia Development Office—*

Community Development

Fund 8746 FY 2000 Org 0307

1	Unclassified—Total	096	\$	25,313,896
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276—*Bureau of Employment Programs—*

Job Training Partnership Act

Fund 8749 FY 2000 Org 0323

1	Unclassified—Total	096	\$	57,603,147
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277—*State Department of Education—*

Education Grant

Fund 8748 FY 2000 Org 0402

1	Unclassified—Total	096	\$	112,001,016
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278—Division of Health—

Maternal and Child Health

Fund 8750 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 7,808,634

279—Division of Health—

Preventive Health

Fund 8753 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 2,222,654

280—Division of Health—

Substance Abuse Prevention and Treatment

Fund 8793 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 9,542,469

281—Division of Health—

Community Mental Health Services

Fund 8794 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 2,842,077

282—Division of Health—

Abstinence Education Program

Fund 8825 FY 2000 Org 0506

1 Unclassified—Total 096 \$ 975,205

283—Division of Human Services—

Energy Assistance

Fund 8755 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 12,785,310

284—Division of Human Services—

Child Care and Development

Enr. Com. Sub. for H. B. 2200] 124

Fund 8756 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 7,142,437

285—*Division of Human Services—*

Social Services

Fund 8757 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 17,842,695

286—*Division of Human Services—*

Empowerment Zone and Enterprise Community Program

Fund 8806 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 1,000,000

287—*Division of Human Services—*

Temporary Assistance Needy Families

Fund 8816 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 165,649,690

288—*Division of Human Services—*

Child Care and Development

Fund 8817 FY 2000 Org 0511

1 Unclassified—Total 096 \$ 23,292,053

289—*Division of Criminal Justice Services—*

Juvenile Accountability Incentive

Fund 8829 FY 2000 Org 0620

1 Unclassified—Total 096 \$ 3,000,041

290—*Division of Criminal Justice Services—*

Local Law Enforcement Training and Education Assistance

Fund 8832 FY 2000 Org 0620

1 Unclassified—Total 096 \$ 50,000

291—*Division of Criminal Justice Services—*

Local Law Enforcement

Fund 8833 FY 2000 Org 0620

1 Unclassified—Total 096 \$ 750,046

2 Total TITLE II, Section 6—

3 Federal Block Grants \$ 456,968,534

4 **Sec. 7. Awards for claims against the state.**—There are
 5 hereby appropriated for the remainder of the fiscal year 1998-
 6 1999 and to remain in effect until June 30, 2000, from the fund
 7 as designated, in the amounts as specified and for the claimants
 8 named in enrolled committee substitute for house bill no. 2682,
 9 regular session 1999, and enrolled senate bill no. 488, regular
 10 session 1999, general revenue funds of \$3,160,289.52 for
 11 payment of claims against the state.

12 There are hereby appropriated for the remainder of the
 13 fiscal year 1998-1999 and to remain in effect until June 30,
 14 2000, from the funds as designated, in the amounts as specified
 15 and for the claimants named in enrolled committee substitute
 16 for house bill no. 2682, regular session 1999, special revenue
 17 funds of \$273,079.97 and state road funds of \$154,263.06 for
 18 payment of claims against the state.

19 **Sec. 8. Special revenue appropriations.**—There are
 20 hereby appropriated for expenditure during the fiscal year two
 21 thousand appropriations made by general law from special
 22 revenue which are not paid into the state fund as general
 23 revenue under the provisions of section two, article two, chapter
 24 twelve of the code: *Provided*, That none of the money so
 25 appropriated by this section shall be available for expenditure
 26 except in compliance with and in conformity to the provisions
 27 of articles two and three, chapter twelve and article two, chapter
 28 five-a of the code, with due consideration to the digest of
 29 legislative intent of the budget bill prepared pursuant to article
 30 one, chapter four, unless the spending unit has filed with the
 31 director of the budget and the legislative auditor prior to the
 32 beginning of each fiscal year:

33 (a) An estimate of the amount and sources of all revenues
34 accruing to such fund;

35 (b) A detailed expenditure schedule showing for what
36 purposes the fund is to be expended.

37 **Sec. 9. State improvement fund appropri-**
38 **tions.**—Bequests or donations of nonpublic funds, received by
39 the governor on behalf of the state during the fiscal year two
40 thousand, for the purpose of making studies and recommenda-
41 tions relative to improvements of the administration and
42 management of spending units in the executive branch of state
43 government, shall be deposited in the state treasury in a
44 separate account therein designated state improvement fund.

45 There are hereby appropriated all moneys so deposited
46 during the fiscal year two thousand to be expended as autho-
47 rized by the governor, for such studies and recommendations
48 which may encompass any problems of organization, proce-
49 dures, systems, functions, powers or duties of a state spending
50 unit in the executive branch, or the betterment of the economic,
51 social, educational, health and general welfare of the state or its
52 citizens.

53 **Sec. 10. Specific funds and collection accounts.**—A fund
54 or collection account which by law is dedicated to a specific use
55 is hereby appropriated in sufficient amount to meet all lawful
56 demands upon the fund or collection account and shall be
57 expended according to the provisions of article three, chapter
58 twelve of the code.

59 **Sec. 11. Appropriations for refunding erroneous**
60 **payment.**—Money that has been erroneously paid into the state
61 treasury is hereby appropriated out of the fund into which it was
62 paid, for refund to the proper person.

63 When the officer authorized by law to collect money for the
64 state finds that a sum has been erroneously paid, he or she shall
65 issue his or her requisition upon the auditor for the refunding of
66 the proper amount. The auditor shall issue his or her warrant to
67 the treasurer and the treasurer shall pay the warrant out of the
68 fund into which the amount was originally paid.

69 **Sec. 12. Sinking fund deficiencies.**—There is hereby
70 appropriated to the governor a sufficient amount to meet any
71 deficiencies that may arise in the mortgage finance bond
72 insurance fund of the West Virginia housing development fund
73 which is under the supervision and control of the municipal
74 bond commission as provided by section twenty-b, article
75 eighteen, chapter thirty-one of the code, or in the funds of the
76 municipal bond commission because of the failure of any state
77 agency for either general obligation or revenue bonds or any
78 local taxing district for general obligation bonds to remit funds
79 necessary for the payment of interest and sinking fund require-
80 ments. The governor is authorized to transfer from time to time
81 such amounts to the municipal bond commission as may be
82 necessary for these purposes.

83 The municipal bond commission shall reimburse the state
84 of West Virginia through the governor from the first remittance
85 collected from the West Virginia housing development fund or
86 from any state agency or local taxing district for which the
87 governor advanced funds, with interest at the rate carried by the
88 bonds for security or payment of which the advance was made.

89 **Sec. 13. Appropriations for local governments.**—There
90 are hereby appropriated for payment to counties, districts and
91 municipal corporations such amounts as will be necessary to
92 pay taxes due counties, districts and municipal corporations and
93 which have been paid into the treasury:

- 94 (a) For redemption of lands;
95 (b) By public service corporations;
96 (c) For tax forfeitures.

97 **Sec. 14. Total appropriations.**—Where only a total sum is
98 appropriated to a spending unit, the total sum shall include
99 personal services, annual increment, employee benefits, current
100 expenses, repairs and alterations, equipment and capital outlay,
101 where not otherwise specifically provided and except as
102 otherwise provided in TITLE I—GENERAL PROVISIONS,
103 Sec. 3.

104 **Sec. 15. General school fund.**—The balance of the
105 proceeds of the general school fund remaining after the
106 payment of the appropriations made by this act is appropriated
107 for expenditure in accordance with section sixteen, article
108 nine-a, chapter eighteen of the code.


TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure
2 of the appropriations made by this act, except those appropria-
3 tions made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the
5 spending unit with the requirements of article two, chapter
6 five-a of the code.

7 Where spending units or parts of spending units have been
8 absorbed by or combined with other spending units, it is the
9 intent of this act that reappropriations shall be to the succeeding
10 or later spending unit created, unless otherwise indicated.

11 **Sec. 2. Constitutionality.**—If any part of this act is
12 declared unconstitutional by a court of competent jurisdiction,
13 its decision shall not affect any portion of this act which
14 remains, but the remaining portion shall be in full force and
15 effect as if the portion declared unconstitutional had never been
16 a part of the act.

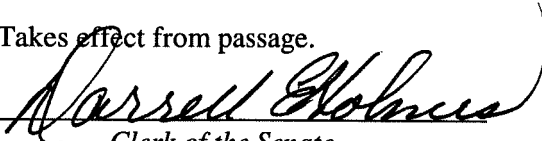
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

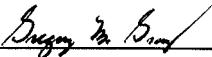

Chairman Senate Committee

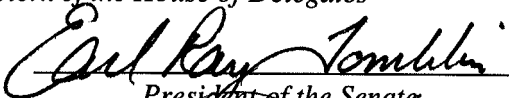

Chairman House Committee


Originating in the House.

Takes effect from passage.

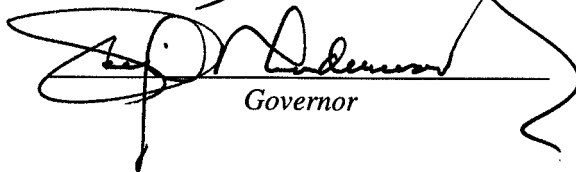

Clerk of the Senate


Clerk of the House of Delegates


President of the Senate


Speaker of the House of Delegates

The within ~~approval~~ *with objections* this the 27th
day of March, 1999.


Governor

PRESENTED TO THE

GOVERNOR

Date 3/26/99

Time 2:14 pm